

## APPENDIX B

| Department                                           | Setup Date | Date Last Assigned | Total Accounts Assigned | Total Dollars of Assigned Accounts | Total Dollars Collected | Total Rate of Collection | Total Accounts Assigned | Total \$ of Accounts Assigned | Total \$ Collected   | Rate of Collection | Total Accounts Assigned | Total \$ of Accounts Assigned |
|------------------------------------------------------|------------|--------------------|-------------------------|------------------------------------|-------------------------|--------------------------|-------------------------|-------------------------------|----------------------|--------------------|-------------------------|-------------------------------|
|                                                      |            |                    |                         |                                    |                         |                          | Less than 1 year old    |                               |                      |                    | Between 1 a             |                               |
| BYLAW ENFORCEMENT SERVICES                           | 10/22/2014 | 6/12/2019          | 406                     | \$ 661,419.00                      | \$ 153,869.00           | 23%                      | 126                     | \$ 135,425.00                 | \$ 24,965.00         | 18%                | 21                      | \$ 30,335.00                  |
| COMMUNITY SERVICES                                   | 10/22/2014 | 7/24/2019          | 100                     | \$ 105,632.00                      | \$ 15,750.00            | 15%                      | 6                       | \$ 1,294.00                   | \$ 504.00            | 39%                | 2                       | \$ 5,201.00                   |
| FIRE & PARAMEDIC                                     | 10/22/2014 | 8/8/2019           | 56,061                  | \$ 27,080,347.00                   | \$ 5,320,494.00         | 20%                      | 9,894                   | \$ 3,818,813.00               | \$ 532,490.00        | 14%                | 4,642                   | \$ 2,133,181.00               |
| UTILITIES                                            | 10/29/2014 | 8/12/2019          | 3,644                   | \$ 366,853.00                      | \$ 122,757.00           | 33%                      | 618                     | \$ 56,110.00                  | \$ 13,639.00         | 24%                | 341                     | \$ 33,031.00                  |
| SOLID WASTE                                          | 10/29/2014 | 5/6/2019           | 46                      | \$ 388,346.00                      | \$ 262,148.00           | 68%                      | 6                       | \$ 34,623.00                  | \$ 13,738.00         | 40%                | 0                       | \$ -                          |
| WATER & WASTE                                        | 10/29/2014 | 3/12/2018          | 21                      | \$ 14,915.00                       | \$ 1,887.00             | 13%                      | 0                       | \$ -                          | \$ -                 | 0%                 | 0                       | \$ -                          |
| WASTE DIVERSION FEES                                 | 1/15/2015  | 5/14/2019          | 209                     | \$ 47,265.00                       | \$ 16,091.00            | 34%                      | 12                      | \$ 3,638.00                   | \$ 109.00            | 3%                 | 32                      | \$ 5,615.00                   |
| TRANSIT DEPARTMENT                                   | 8/17/2015  | 4/15/2016          | 6                       | \$ 2,078.00                        | \$ 765.00               | 37%                      | 0                       | \$ -                          | \$ -                 | 0%                 | 0                       | \$ -                          |
| ANIMAL SERVICE                                       | 12/7/2015  | 4/29/2016          | 3                       | \$ 353.00                          | \$ -                    | 0%                       | 0                       | \$ -                          | \$ -                 | 0%                 | 0                       | \$ -                          |
| BOARDED BUILDING PERMITS COMMUNITY BYLAW ENFORCEMENT | 1/20/2016  | 3/13/2017          | 4                       | \$ 12,680.00                       | \$ -                    | 0%                       | 0                       | \$ -                          | \$ -                 | 0%                 | 0                       | \$ -                          |
| PLANNING PROPERTY & DEVELOPMENT                      | 7/26/2018  | 8/6/2019           | 94                      | \$ 867,208.00                      | \$ 89,336.00            | 10%                      | 94                      | \$ 867,208.00                 | \$ 89,336.00         | 10%                | 0                       | \$ -                          |
| FINANCE DIVISION, WINNIPEG POLICE SERVICE            | 3/25/2019  | 5/28/2019          | 10                      | \$ 1,218.00                        | \$ -                    | 0%                       | 10                      | \$ 1,218.00                   | \$ -                 | 0%                 | 0                       | \$ -                          |
| <b>TOTAL</b>                                         |            |                    | <b>60604</b>            | <b>\$ 29,548,314.00</b>            | <b>\$ 5,983,097.00</b>  | <b>20%</b>               | <b>10766</b>            | <b>\$ 4,918,329.00</b>        | <b>\$ 674,781.00</b> | <b>14%</b>         | <b>5038</b>             | <b>\$ 2,207,363.00</b>        |

| Total \$ Collected   | Rate of Collection | Total Accounts Assigned   | Total \$ of Accounts Assigned | Total \$ Collected     | Rate of Collection | Total Accounts Assigned   | Total \$ of Accounts Assigned | Total \$ Collected     | Rate of Collection | Total Accounts Assigned   | Total \$ of Accounts Assigned | Total \$ Collected | Rate of Collection | Total Accounts Assigned | Total \$ of Accounts Assigned | Total \$ Collected  | Rate of Collection |
|----------------------|--------------------|---------------------------|-------------------------------|------------------------|--------------------|---------------------------|-------------------------------|------------------------|--------------------|---------------------------|-------------------------------|--------------------|--------------------|-------------------------|-------------------------------|---------------------|--------------------|
| nd 2 years old       |                    | Between 2 and 3 years old |                               |                        |                    | Between 3 and 4 years old |                               |                        |                    | Between 4 and 5 years old |                               |                    |                    | 5 years and older       |                               |                     |                    |
| \$ 6,830.00          | 23%                | 50                        | \$ 79,164.00                  | \$ 15,010.00           | 19%                | 63                        | \$ 99,879.00                  | \$ 23,603.00           | 24%                | 95                        | \$ 201,410.00                 | \$ 45,193.00       | 22%                | 51                      | \$ 115,206.00                 | \$ 38,268.00        | 33%                |
| \$ 4,484.00          | 86%                | 7                         | \$ 7,099.00                   | \$ -                   | 0%                 | 12                        | \$ 8,271.00                   | \$ 3,662.00            | 44%                | 6                         | \$ 15,324.00                  | \$ 5,532.00        | 36%                | 67                      | \$ 68,444.00                  | \$ 1,569.00         | 2%                 |
| \$ 413,569.00        | 19%                | 9,471                     | \$ 4,808,543.00               | \$ 1,029,289.00        | 21%                | 17,070                    | \$ 9,216,426.00               | \$ 2,108,156.00        | 23%                | 14,984                    | \$ 7,103,386.00               | \$ 1,236,991.00    | 17%                | 0                       | \$ -                          | \$ -                | 0%                 |
| \$ 10,417.00         | 32%                | 734                       | \$ 73,590.00                  | \$ 30,675.00           | 42%                | 872                       | \$ 102,896.00                 | \$ 35,622.00           | 35%                | 949                       | \$ 90,970.00                  | \$ 28,327.00       | 31%                | 130                     | \$ 10,256.00                  | \$ 4,077.00         | 40%                |
| \$ -                 | 0%                 | 13                        | \$ 171,721.00                 | \$ 127,798.00          | 74%                | 6                         | \$ 40,802.00                  | \$ 25,397.00           | 62%                | 8                         | \$ 94,540.00                  | \$ 88,634.00       | 94%                | 13                      | \$ 46,659.00                  | \$ 6,582.00         | 14%                |
| \$ -                 | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 21                        | \$ 14,915.00                  | \$ 1,887.00            | 13%                | 0                         | \$ -                          | \$ -               | 0%                 | 0                       | \$ -                          | \$ -                | 0%                 |
| \$ 2,764.00          | 49%                | 30                        | \$ 3,988.00                   | \$ 2,020.00            | 51%                | 60                        | \$ 14,757.00                  | \$ 5,609.00            | 38%                | 75                        | \$ 19,267.00                  | \$ 5,588.00        | 29%                | 0                       | \$ -                          | \$ -                | 0%                 |
| \$ -                 | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 1                         | \$ 59.00                      | \$ -                   | 0%                 | 5                         | \$ 2,020.00                   | \$ 765.00          | 38%                | 0                       | \$ -                          | \$ -                | 0%                 |
| \$ -                 | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 3                         | \$ 353.00                     | \$ -                   | 0%                 | 0                         | \$ -                          | \$ -               | 0%                 | 0                       | \$ -                          | \$ -                | 0%                 |
| \$ -                 | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 4                         | \$ 12,680.00                  | \$ -               | 0%                 | 0                       | \$ -                          | \$ -                | 0%                 |
| \$ -                 | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 0                         | \$ -                          | \$ -               | 0%                 | 0                       | \$ -                          | \$ -                | 0%                 |
| \$ -                 | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 0                         | \$ -                          | \$ -                   | 0%                 | 0                         | \$ -                          | \$ -               | 0%                 | 0                       | \$ -                          | \$ -                | 0%                 |
| <b>\$ 438,064.00</b> | <b>20%</b>         | <b>10305</b>              | <b>\$ 5,144,105.00</b>        | <b>\$ 1,204,792.00</b> | <b>23%</b>         | <b>18108</b>              | <b>\$ 9,498,358.00</b>        | <b>\$ 2,203,936.00</b> | <b>23%</b>         | <b>16126</b>              | <b>\$ 7,539,597.00</b>        | <b>\$ 6,353.00</b> | <b>0%</b>          | <b>261</b>              | <b>\$ 240,565.00</b>          | <b>\$ 50,496.00</b> | <b>21%</b>         |