

11.0 IMPLEMENTATION PLAN

There are nine Community Campus locations, three additional Community Campus components, five Urban Oases, 46 spray pads/spray parks and 12 skateboard parks proposed for construction in the next ten years for the City of Winnipeg. The proposed Community Campus and Community Campus Components are summarized in Table 6.

Table 6: Proposed Community Campus & Community Campus Component Locations

CCA	Proposed or Existing Location for Each Community Campus	Other Community Campus Components within the CCA
Assiniboine South	Charleswood Library Site	None
Downtown*	Sargent Park Indoor Pool site	None
Fort Garry*	University of Manitoba	None
Inkster*	Old Exhibition Site	None
Point Douglas*	Old Exhibition Site	None
River East	Bronx Park CC site	Elmwood Kildonan Indoor Pool
River Heights	Corydon CC Site	Pan Am Indoor Pool
Seven Oaks*	Seven Oaks Wellness	West Kildonan CC
St. Boniface*	Franco-Manitobain Culturel Centre / St. Boniface College	None
St. James	St. James Civic Centre	None
St. Vital	Dakota CC	None
Transcona	Roland Michener Site	None

* Denotes Proposed Urban Oasis Locations (Inkster/Point Douglas has one Urban Oasis proposed on their CCA border)

Highlighted cells indicate sites to be expanded or constructed in their entirety. New Community Campus sites were not recommended in the Fort Garry, Seven Oaks and St. Boniface CCAs since private facilities already perform that function. (To evenly distribute new facilities around the City, Fort Garry, Seven Oaks and St. Boniface were all chosen to construct new Urban Oasis facilities).

To lessen the financial impact to the City of Winnipeg, the implementation plan was spread over a ten-year period. The proposed plan has no new projects starting in year ten, as this year was used as a buffer to complete construction projects that run behind schedule. A two-year project duration is portrayed in Figure 72. This assumed a year for design and tendering and a year for construction.

Priority was based on our understanding of highest need and greatest benefit. Plan Winnipeg Major Improvement and Rehabilitation Neighbourhoods were typically designated the highest priority.

FIGURE 72

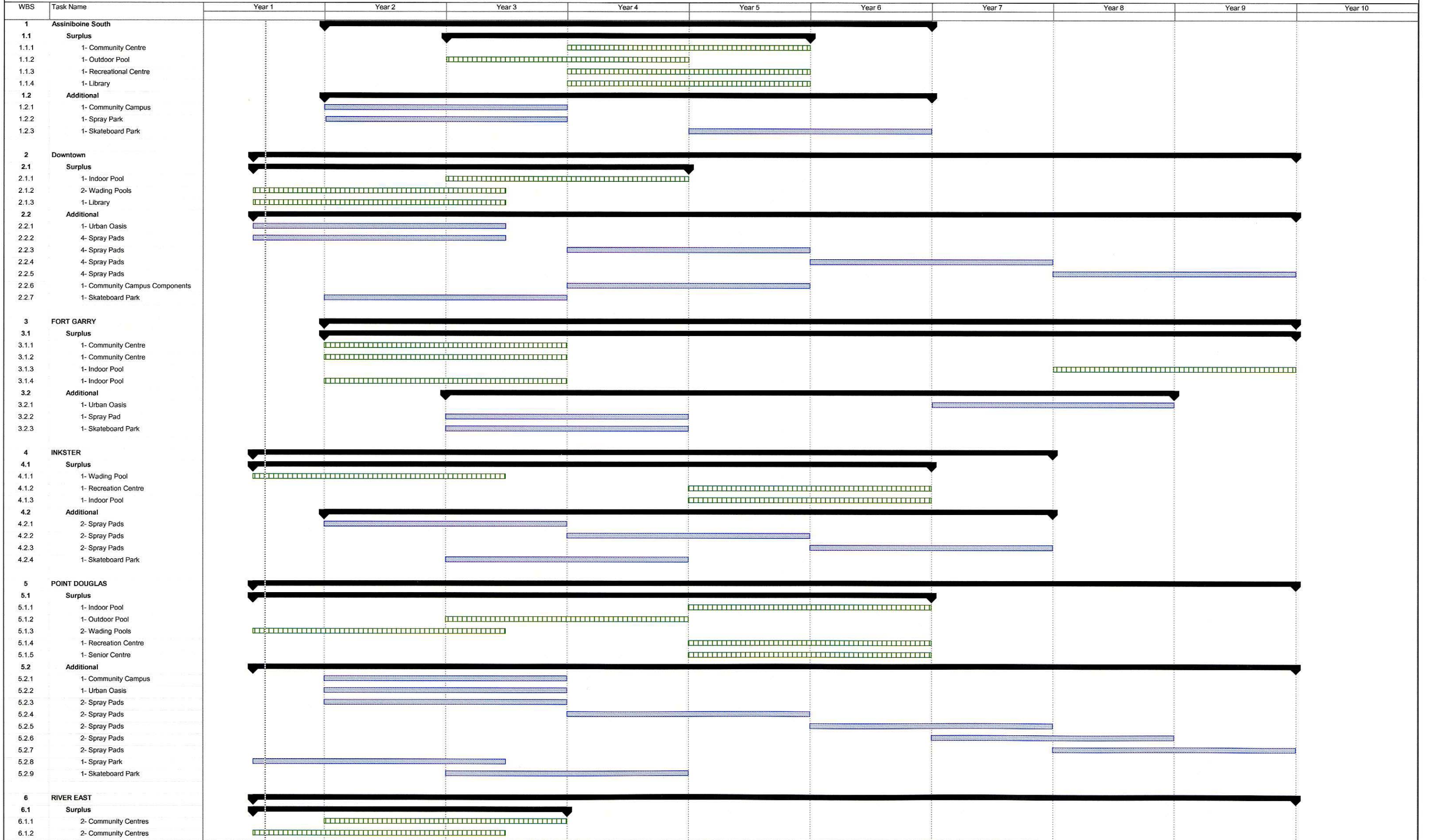


FIGURE 72

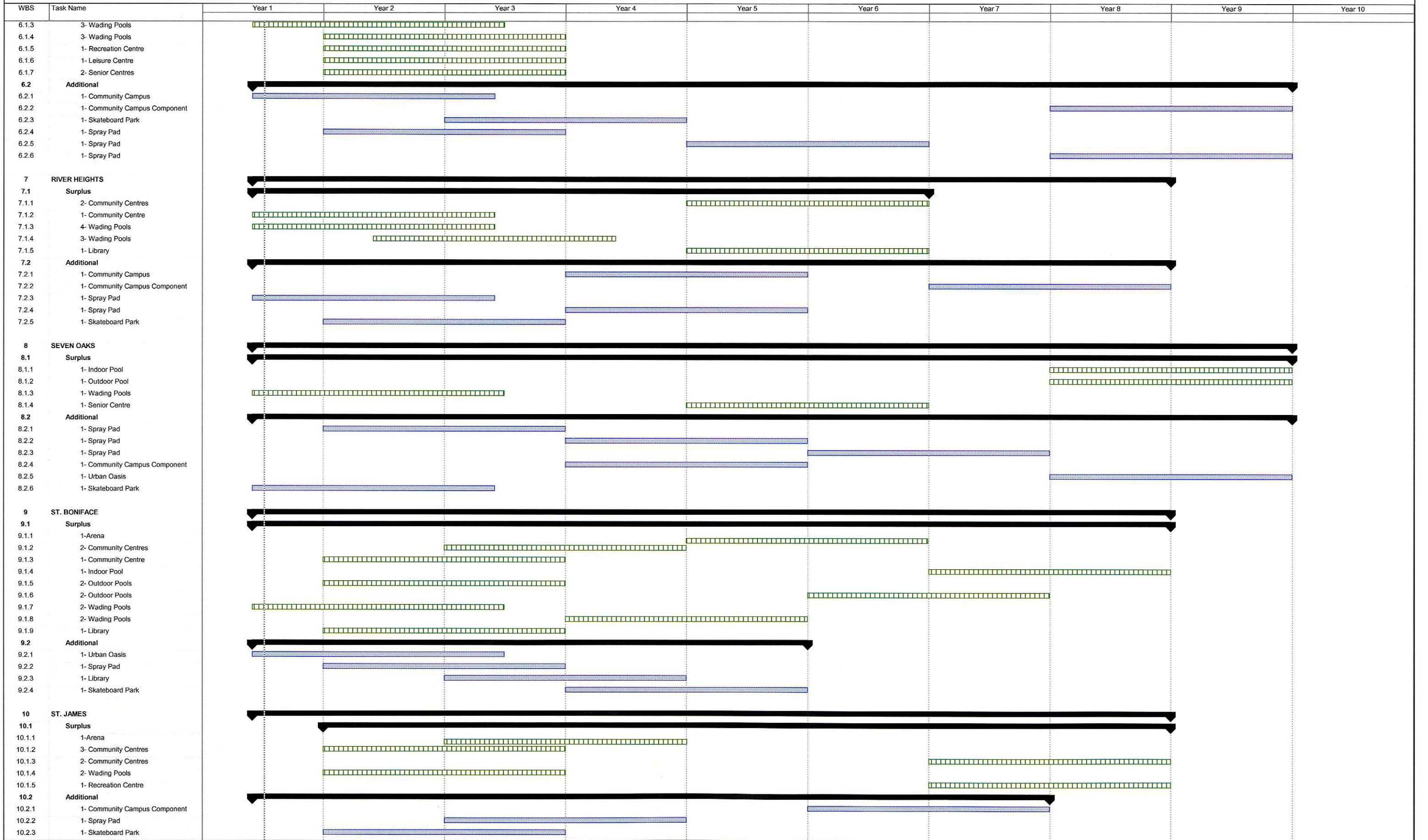
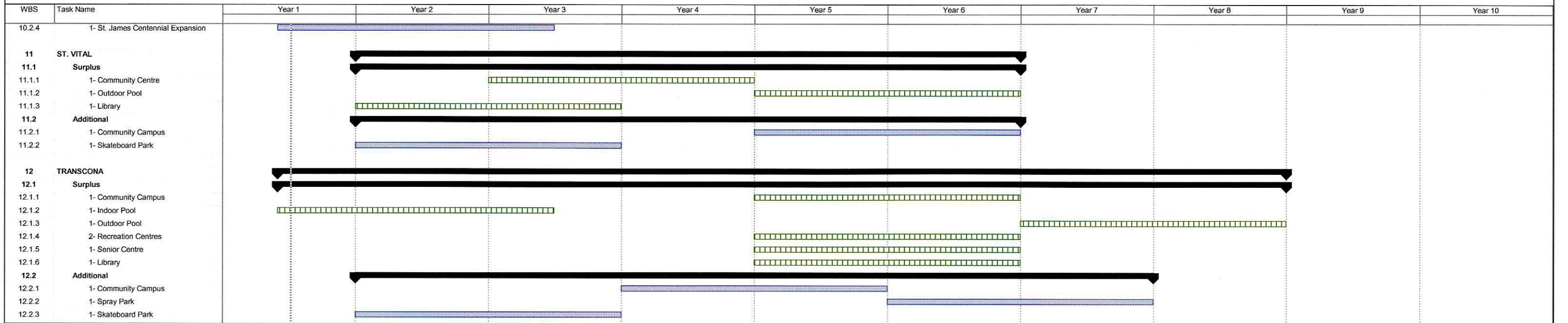


FIGURE 72



Urban Oases

Five locations for the Urban Oases were prioritized as follows:

- 1 - Downtown
- 1 - Point Douglas/Inkster
- 2 - St. Boniface
- 3 - Fort Garry
- 4 - Seven Oaks



Community Campus

Nine Community Campus locations were prioritized as follows:

- 1 - River East
- 1 - Point Douglas/Inkster
- 2 - Assiniboine South
- 3 - Downtown
- 4 - River Heights
- 5 - Transcona
- 6 - St. Vital
- 7 - St. James
- 8 - St. Boniface
- 9 - Seven Oaks



Spray Pads and Spray Parks

A schedule for implementation is shown on attached

Figure 72. With 46 sites proposed, the spray pads and spray parks are spread through the ten-year period.

Skateboard Parks

A schedule for implementation is shown on attached Figure 72. Skateboard parks are concentrated within the first five years of the ten-year period due to their relatively small investment and because only twelve are proposed for construction.

