

9.0 RECOMMENDED PLAN FOR THE FUTURE (SCENARIO 3)

An analysis of each Community Characterization Area was conducted in accordance with the process described in Section 7.0 and based on the overall facility strategy described in Section 8.0. The intent of this plan is to meet the needs of Winnipeggers for the next twenty years and is consistent with the ACTIVE Policy Framework. The plan strives to:

- Enable the successful implementation of Plan Winnipeg 2020 Vision.
- Ensure that there is alignment between the facility portfolio and current and emerging trends.
- Provide consistency between facility orientation and the users.
- Align with the feedback received from the public and targeted stakeholders.
- Leverage and maximize the use of existing assets.
- Provide the opportunity for inter-generational and multi-generational programming in response to our changing demographic.
- Provide the opportunity to engage other stakeholders in joint-use opportunities or public / private partnerships.
- Provide the flexibility necessary to effectively respond to change over the course of the useful economic life of the facility portfolio.
- Reduce the financial burden on the City.
- Be a made-in-Winnipeg solution.
- Improve the quality of life for all Winnipeggers.

The following is a summary of the overall plan on an individual CCA basis.

This plan is referred to in Section 10 as Scenario 3 (Scenario 1-4 are described in detail on page 133).

Specific facilities have been chosen to facilitate the preparation of the business plans. The selection of surplus facilities should be finalized through dialogue with the various partners and stakeholders through the integrated planning process.

Recommended Plan Summary

- Total facilities reduce from 311 to 260 (16 % reduction).
- Total surplus facilities equal 85 (25 of which are wading pools).
- New facilities total 34 (each CCA to receive at least one new facility).
- 30% of the current pool inventory will remain and 5 new Urban Oases are proposed.
- Total pools (indoor and outdoor) reduce from 24 to 12 (50% reduction).
- Total arenas reduce from 29 to 27 (7% reduction).
- Wading pools reduce from 95 to 71 (25% reduction).
- 46 spray pads/parks are converted/added to the wading pool inventory (65% of total).
- Community Centres reduce from 73 to 62 (15% reduction).
- 70% of the Community Centres remain and 11 new Community Campus/components are proposed to be added.
- Six new libraries are proposed.



9.1 Assiniboine South

The existing, surplus, remaining, and additional/converted facilities for Assiniboine South are listed below and illustrated in Figures 35 through 37.

EXISTING FACILITIES
4 Community Centres (3 Satellite Sites)
1 Outdoor Pool
2 Wading Pools
1 Arena + 1 CC Arena
2 Recreation Centres

SURPLUS FACILITIES
1 Community Centre (Westdale CC)
1 Outdoor Pool (Westdale)
1 Recreation Centre (Eric Coy)
1 Library (Charleswood)

REMAINING FACILITIES
3 Community Centres (3 Satellite Sites)
2 Wading Pools
2 Arenas
1 Recreation Centre

ADDITIONAL/CONVERTED FACILITIES
Community Campus (Charleswood Library Site)
- Wellness Zone
- Culture & Education Zone
- Library
- Administration Zone
1 Spray Park (Tuxedo CC)
1 Skateboard Park (Varsity View CC)

Figure 35: Assiniboine South - Existing Public Use Facilities

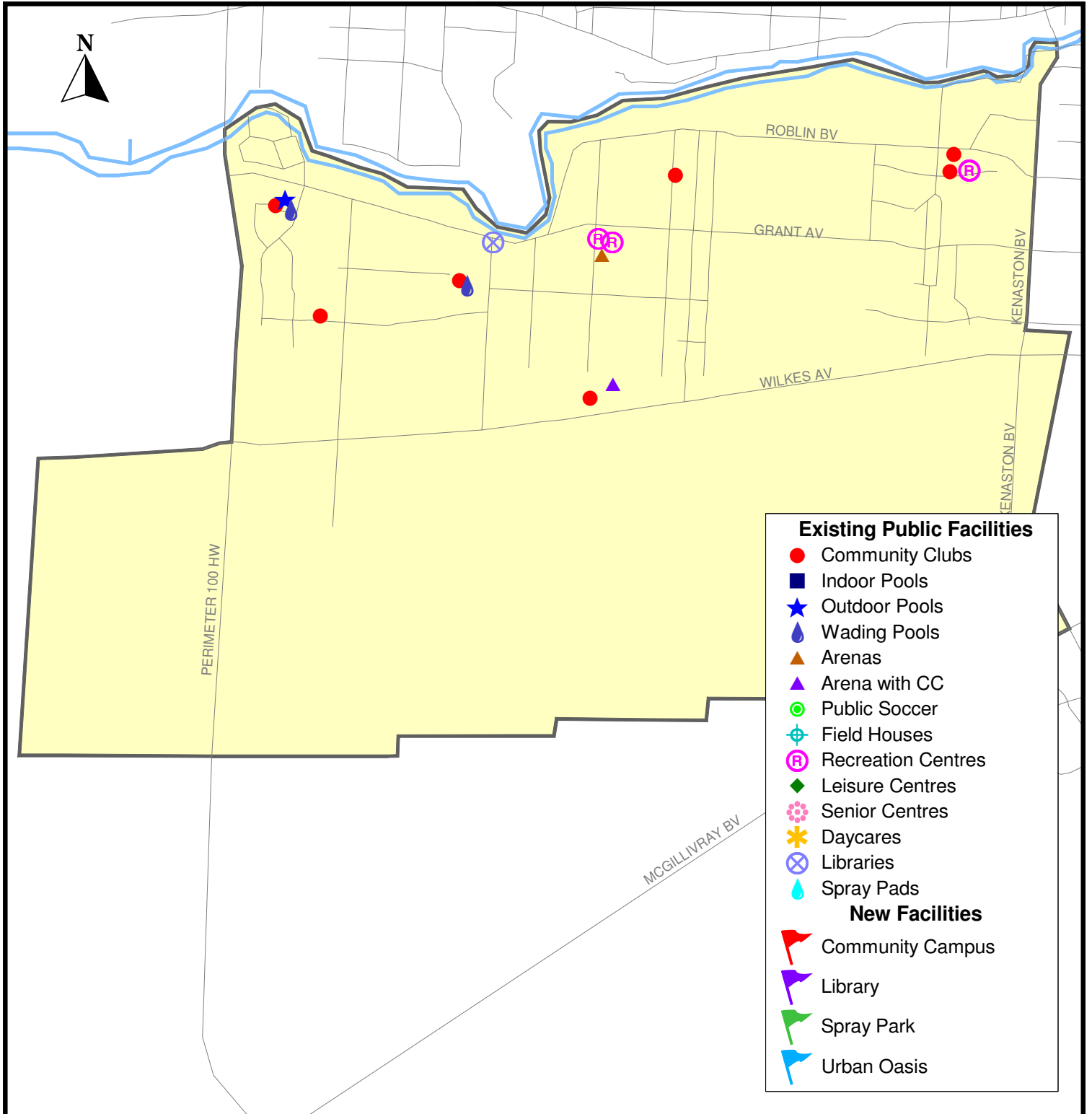


Figure 36: Assiniboine South - Surplus Public Use Facilities

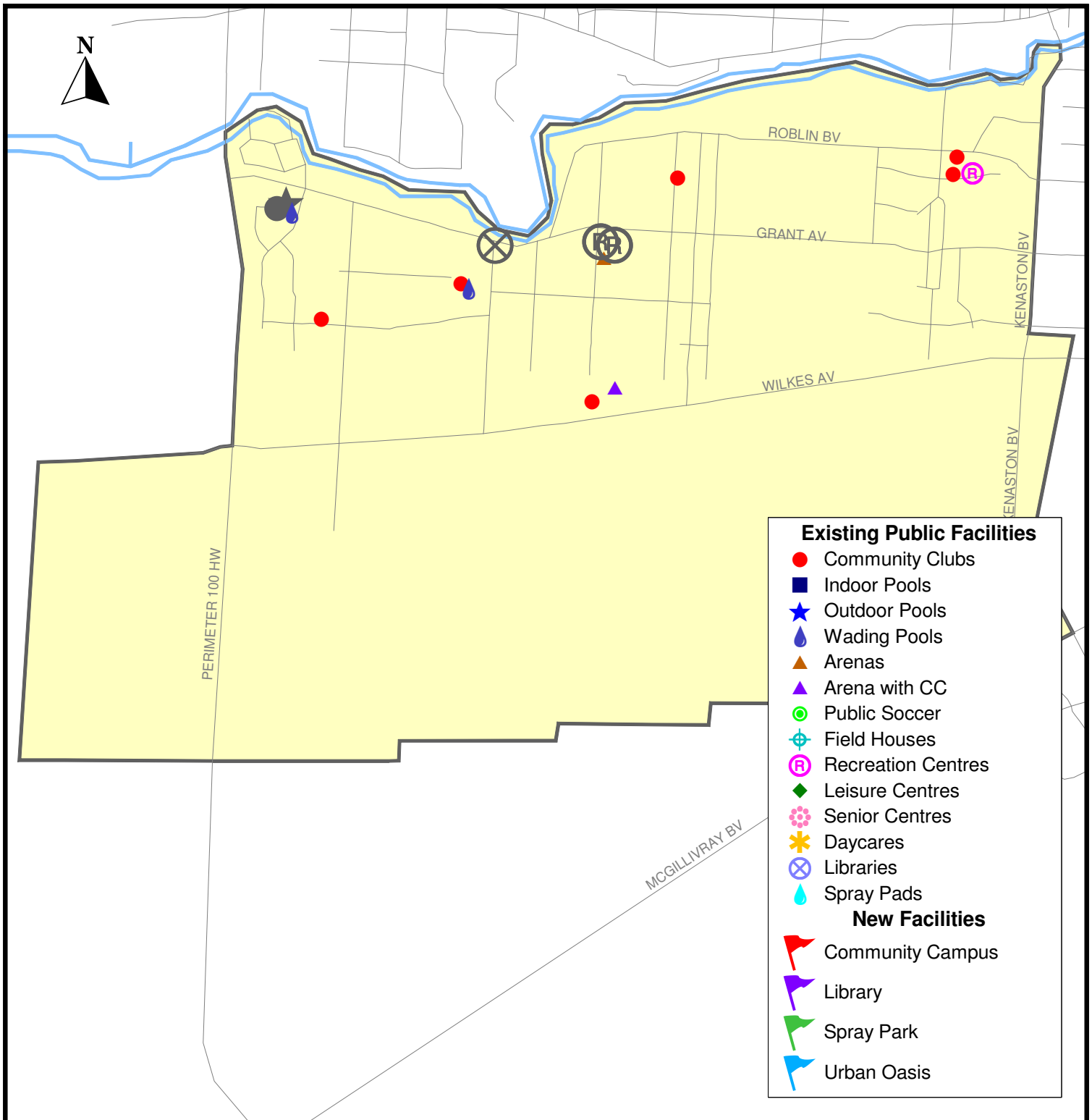
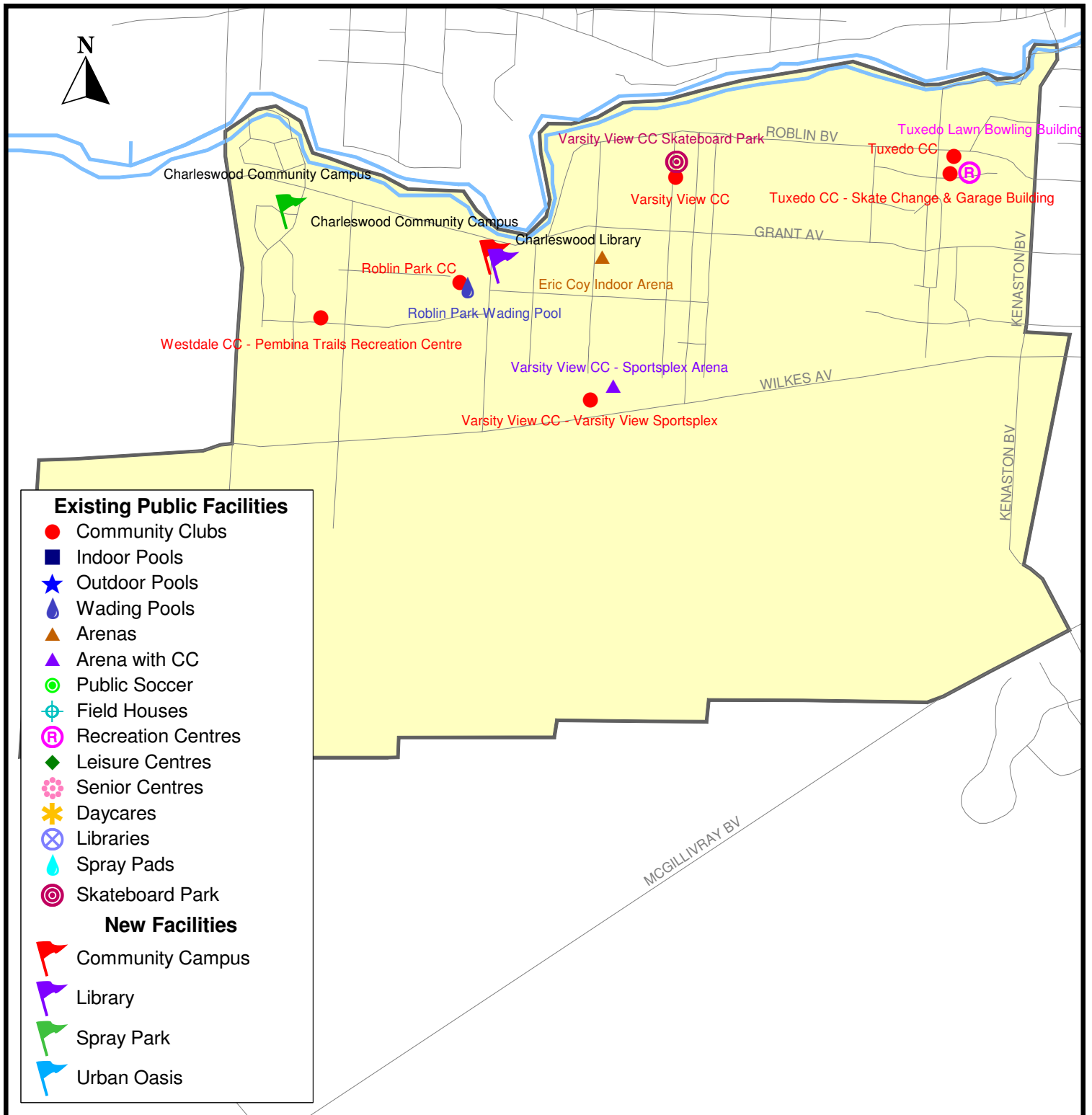


Figure 37: Assiniboine South - Proposed Public Use Facilities



9.2 Downtown

The existing, surplus, remaining, and additional/converted facilities for Downtown are listed below and illustrated in Figures 38 through 40.

EXISTING FACILITIES
7 Community Centres (1 Satellite Site)
2 Indoor Pools
1 Outdoor Pool
18 Wading Pools
2 Arenas
5 Recreation Centres
2 Daycares
3 Libraries

SURPLUS FACILITIES
1 Indoor Pool (Sherbrook)
2 Wading Pools (Dufferin Park, Orioles)
2 Libraries (Cornish, West End)

REMAINING FACILITIES
6 Community Centres (1 Satellite Site)
1 Indoor Pool
1 Outdoor Pool
2 Arenas
5 Recreation Centres
2 Daycares
1 Library

ADDITIONAL/CONVERTED FACILITIES
Community Campus (Sargent Park)
- Wellness Zone & Library
- Culture & Education Zone
Urban Oasis (Sherbrook)
16 Spray Pads
Clifton CC - Senior Centre
1 Skateboard Park (Orioles CC)

Figure 38: Downtown - Existing Public Use Facilities

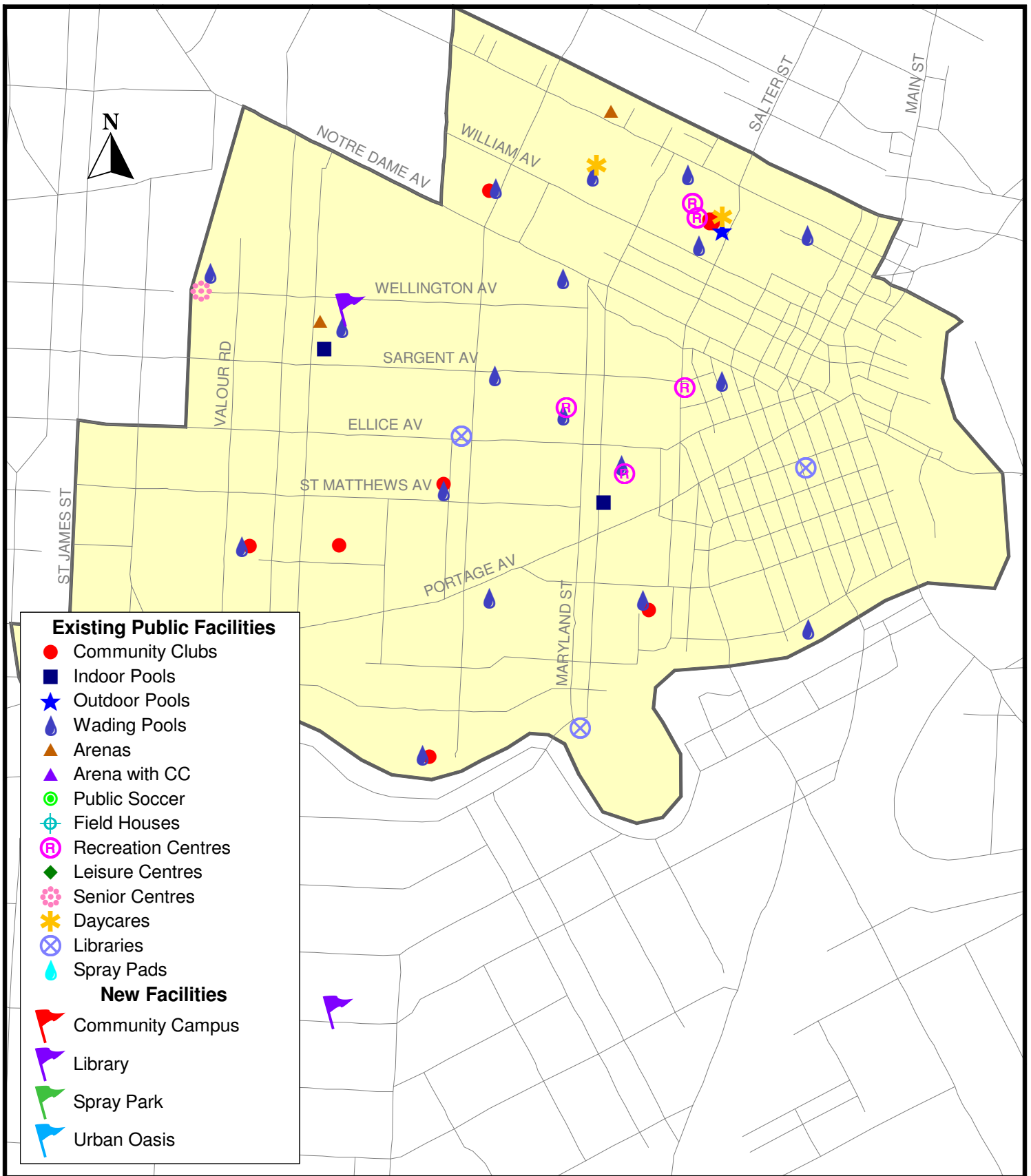


Figure 39: Downtown - Surplus Public Use Facilities

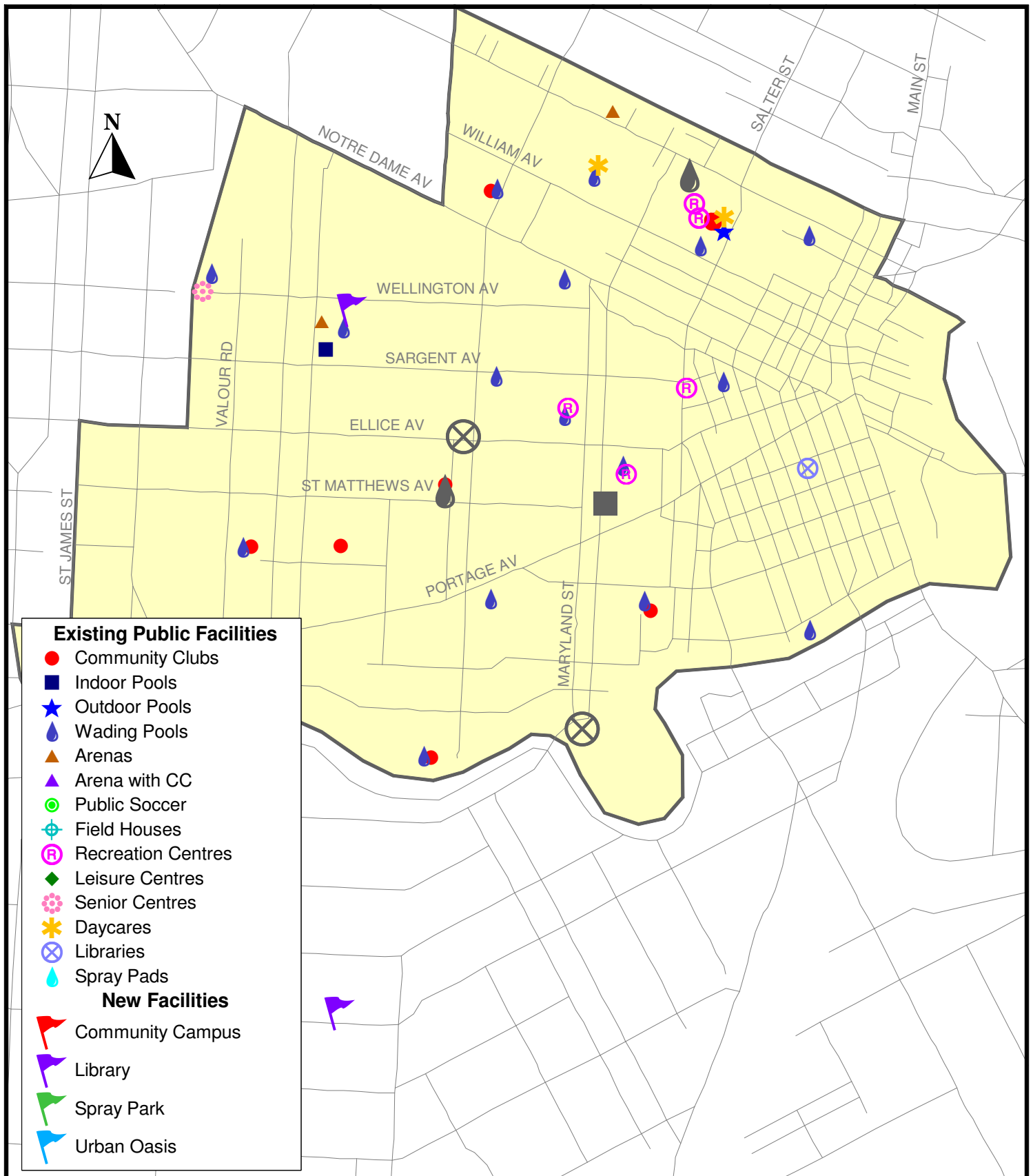
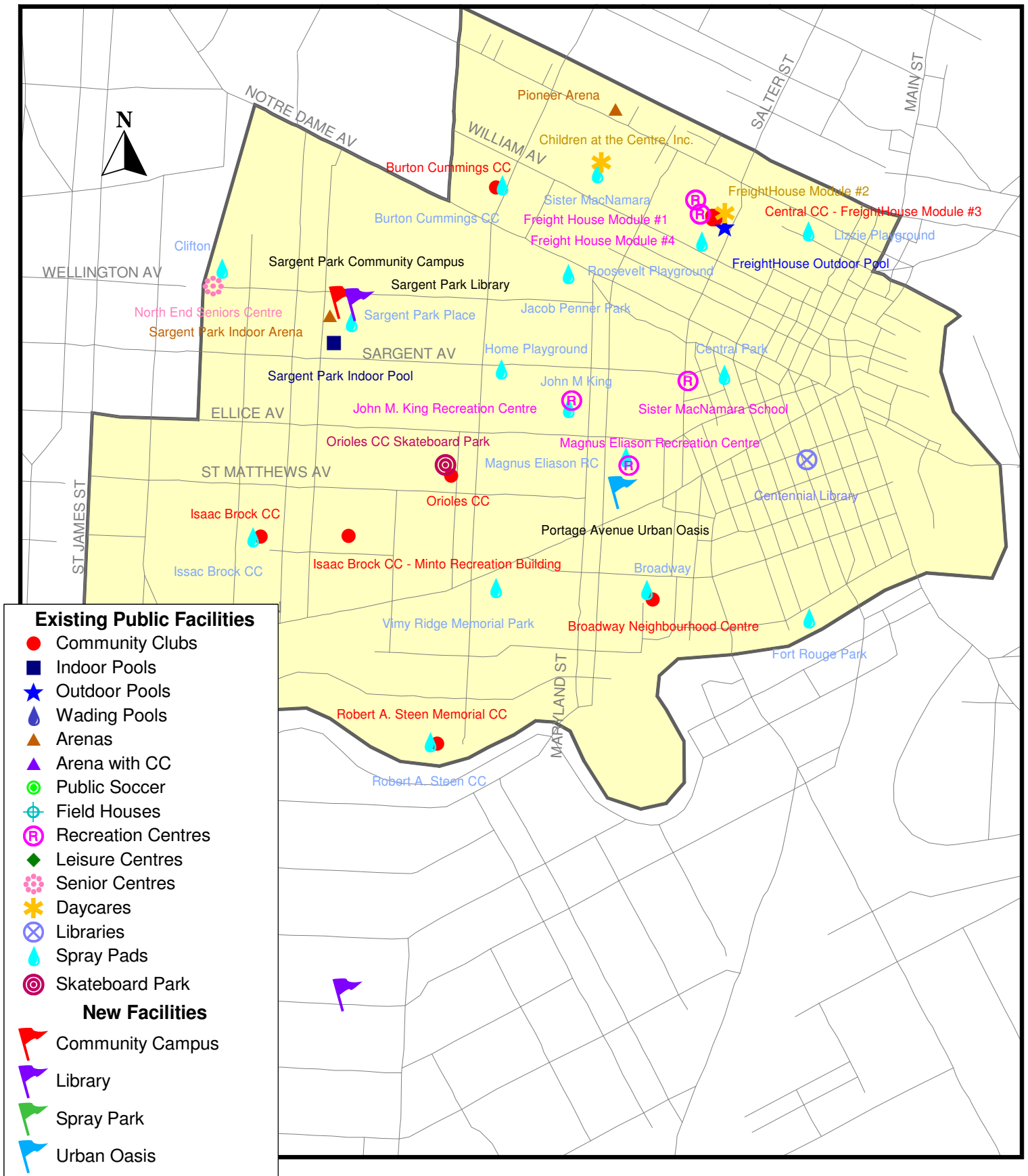


Figure 40: Downtown - Proposed Public Use Facilities



9.3 Fort Garry

The existing, surplus, remaining, and additional/converted facilities for Fort Garry are listed below and illustrated in Figures 41 through 43.

EXISTING FACILITIES
7 Community Centres (3 Satellite Sites)
1 Indoor Pool
1 Outdoor Pool
1 Wading Pool
1 Arena + 2 CC Arenas
1 Daycare
2 Libraries

SURPLUS FACILITIES
2 Community Centres (Wildwood, Westridge)
1 Indoor Pool (Margaret Grant)
1 Outdoor Pool (Lions)

COMMUNITY CAMPUS (Private Facility)
University of Manitoba

REMAINING FACILITIES
5 Community Centres (4 Satellite Sites)
3 Arenas
1 Daycare
2 Libraries

ADDITIONAL/CONVERTED FACILITIES
Urban Oasis (Bishop/Pembina)
1 Spray Pad (Lions)
1 Skateboard Park (Victoria-Linden Woods CC)

Figure 41: Fort Garry - Existing Public Use Facilities

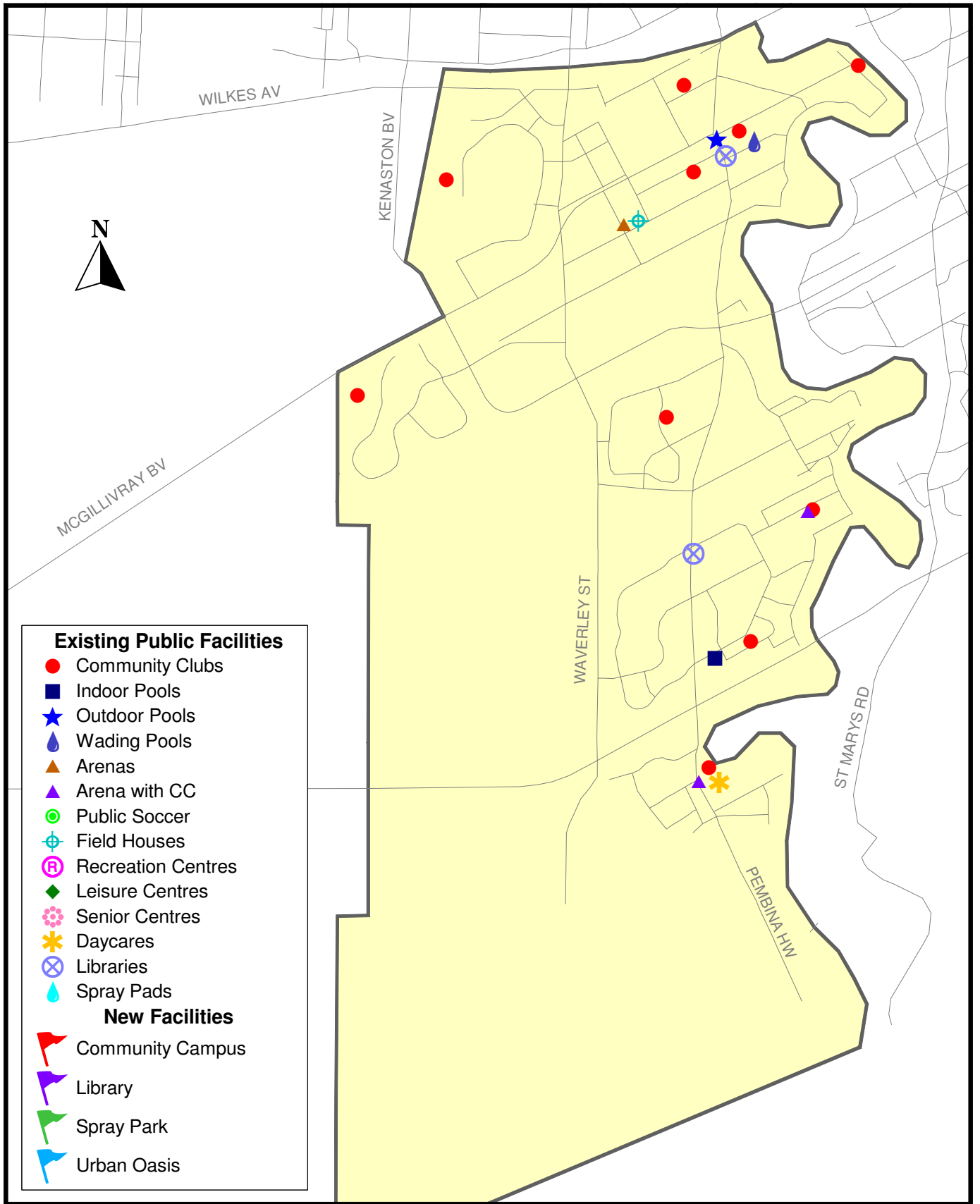


Figure 42: Fort Garry - Surplus Public Use Facilities

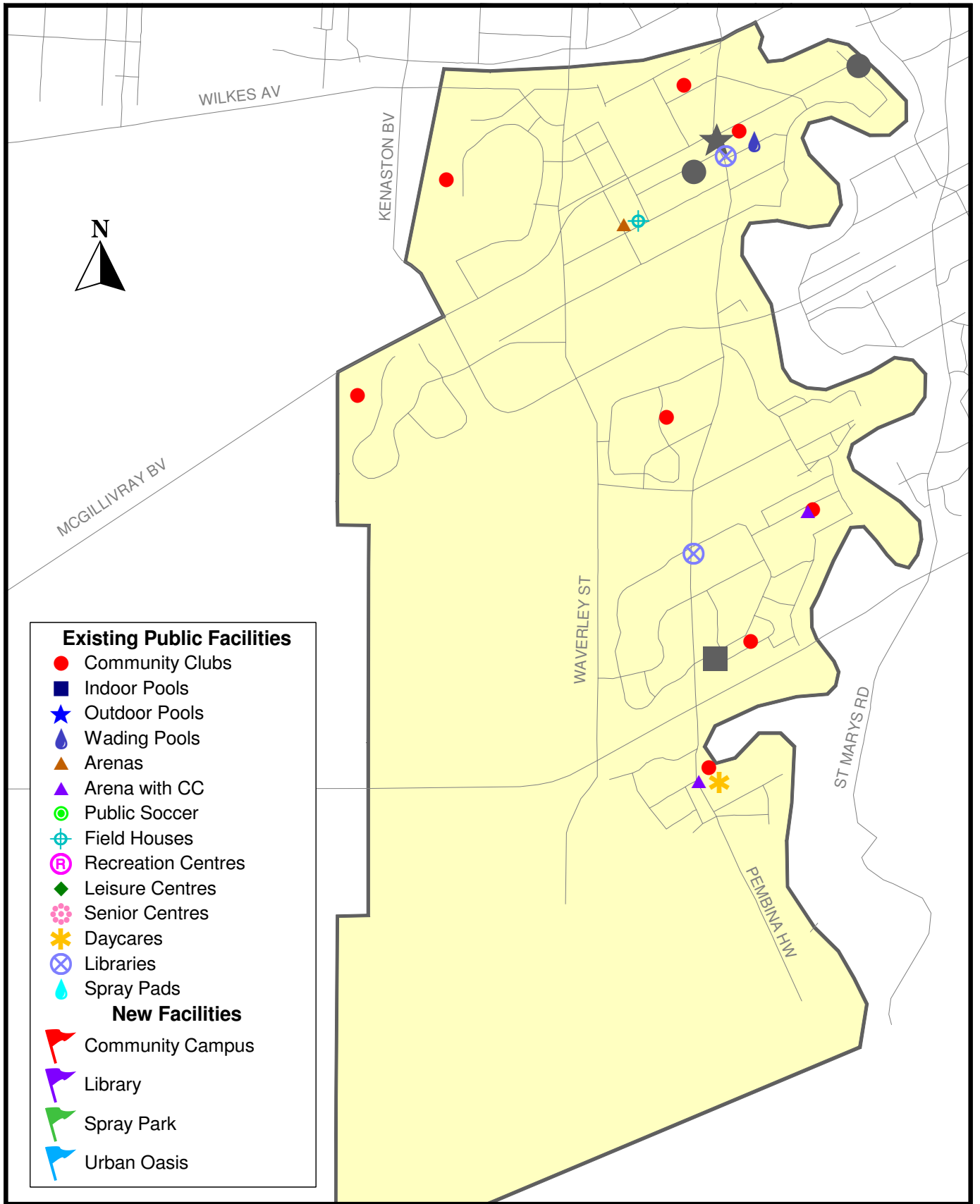
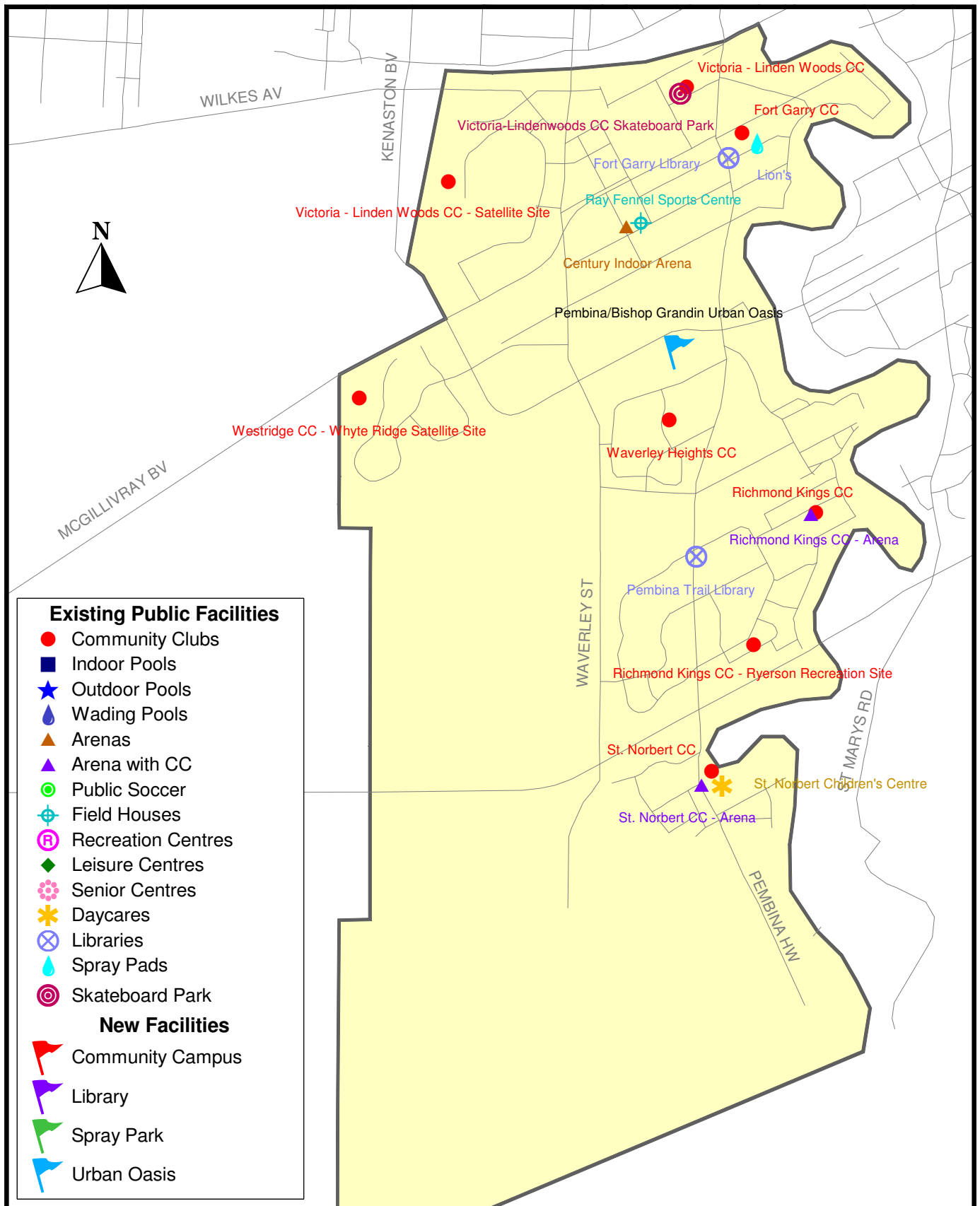


Figure 43: Fort Garry - Proposed Public Use Facilities



9.4 Inkster

The existing, surplus, remaining, and additional/converted facilities for Inkster are listed below and illustrated in Figures 44 through 46.

EXISTING FACILITIES
4 Community Centres (2 Satellite Sites)
1 Indoor Pool
7 Wading Pools
1 Arena
1 Recreation Centre
1 Library

SURPLUS FACILITIES
1 Indoor Pool (Eldon Ross)
1 Wading Pool (Tyndall Park School)
1 Recreation Centre (Shaughnessy)

REMAINING FACILITIES
4 Community Centres (2 Satellite Sites)
1 Arena
1 Library

ADDITIONAL/CONVERTED FACILITIES
6 Spray Pads
1 Skateboard Park (Tyndall Park CC)
See Point Douglas for Community Campus

Figure 45: Inkster - Surplus Public Use Facilities

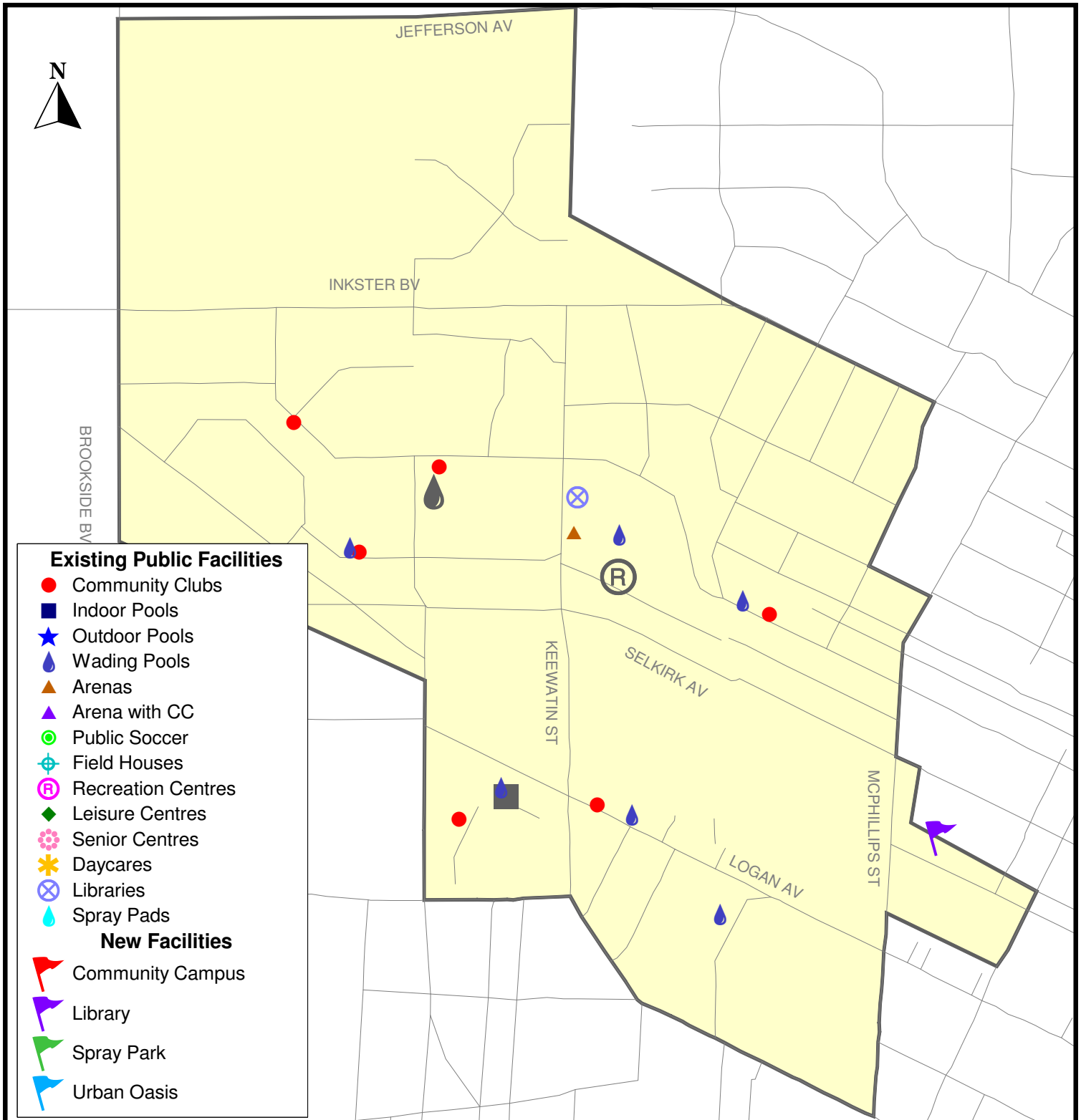


Figure 44: Inkster - Existing Public Use Facilities

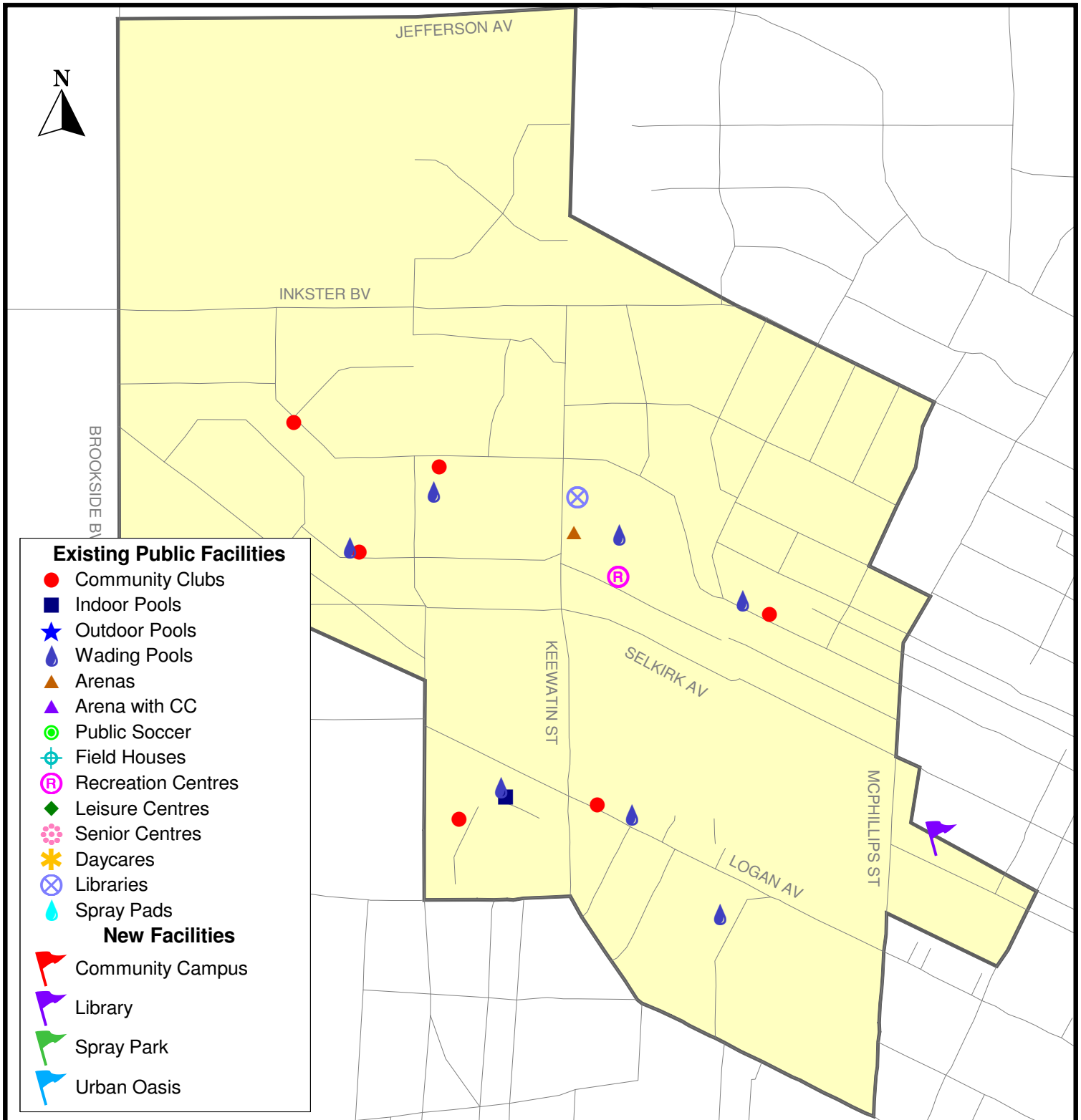
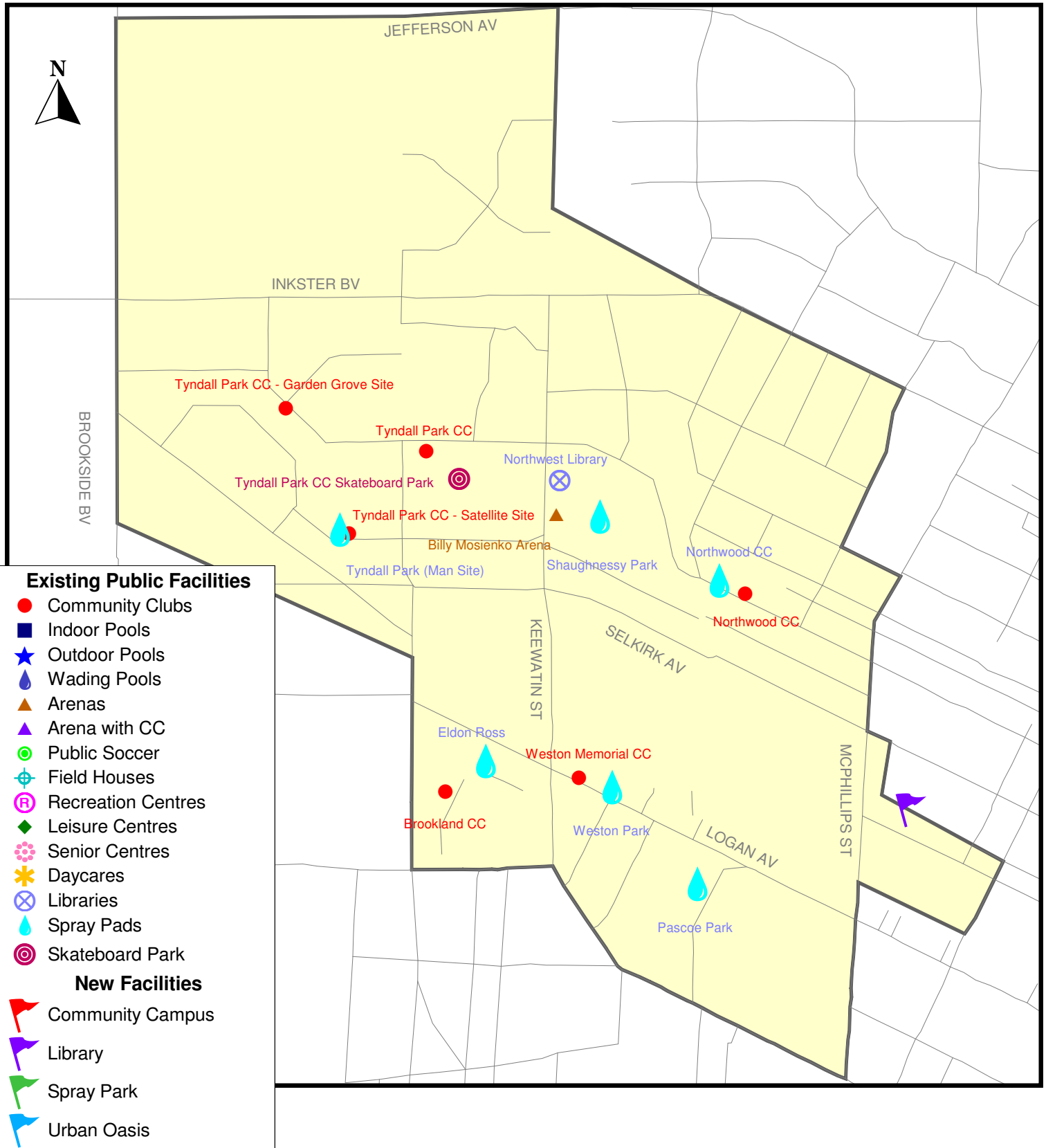


Figure 46: Inkster - Proposed Public Use Facilities



9.5 Point Douglas

The existing, surplus, remaining, and additional/converted facilities for Point Douglas are listed below and illustrated in Figures 47 through 49.

EXISTING FACILITIES
4 Community Centres (4 Satellite Sites)
1 Indoor Pool
1 Outdoor Pool
13 Wading Pools
1 Arena
4 Recreation Centres
2 Senior Centres
1 Leisure Centre
3 Daycares
1 Library

REMAINING FACILITIES
4 Community Centres (4 Satellite Sites)
1 Arena
3 Recreation Centres
1 Leisure Centre
1 Senior Centre
3 Daycares
1 Library

SURPLUS FACILITIES
1 Indoor Pool (N E Centennial)
1 Outdoor Pool (Norquay)
2 Wading Pools (Aberdeen, Old Exhibition)
1 Recreation Centre (Old Exhibition)
1 Senior Centre (North End)

ADDITIONAL/CONVERTED FACILITIES
Community Campus (Old Exhibition Site)
- Meeting Zone
- Wellness Zone
- Culture & Education Zone
- Library
- Administration Zone
Urban Oasis (Old Exhibition Site)
10 Spray Pads
1 Spray Park (Norquay)
1 Skateboard Park (Sinclair Park CC)

Figure 47: Point Douglas - Existing Public Use Facilities

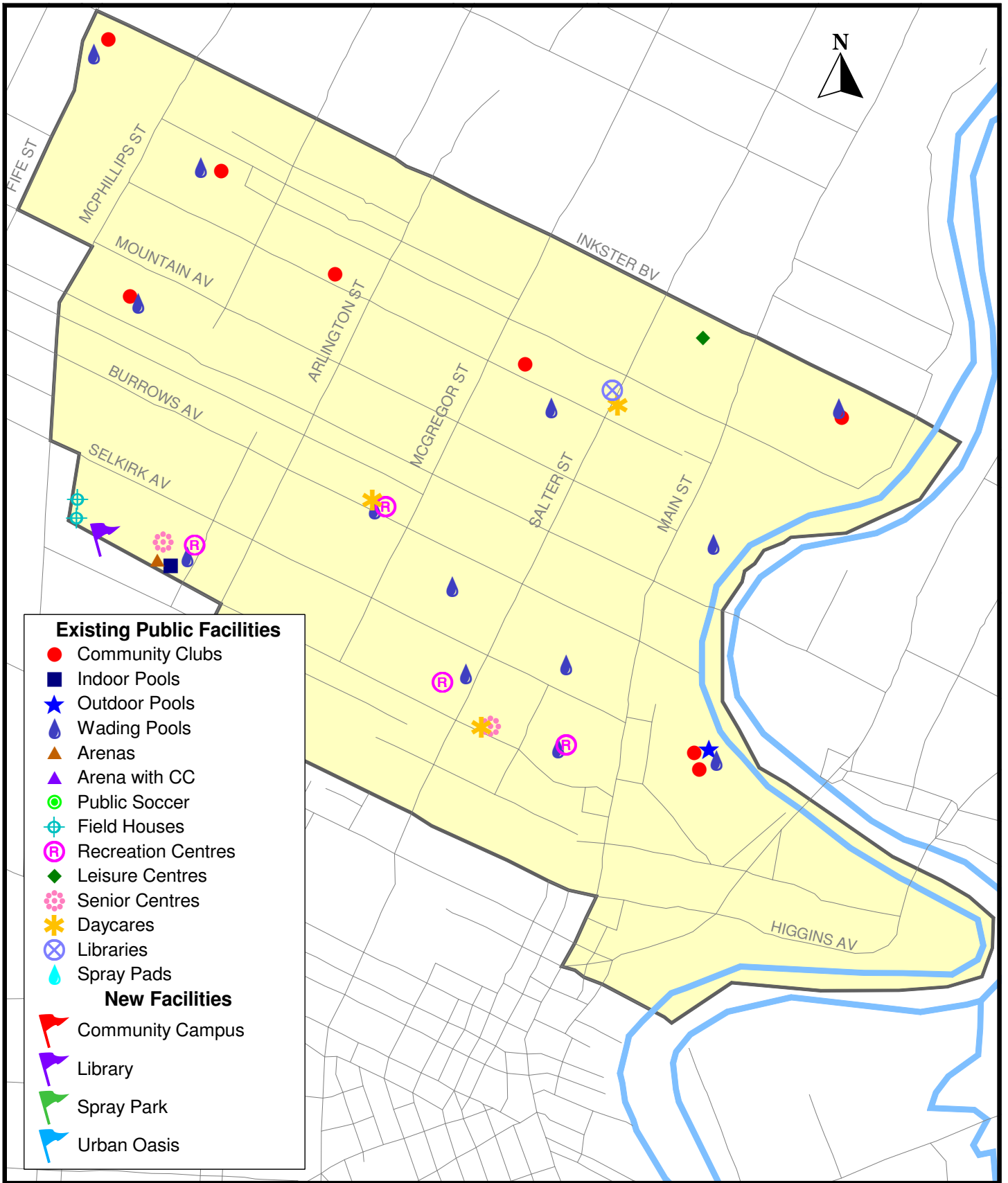


Figure 48: Point Douglas - Surplus Public Use Facilities

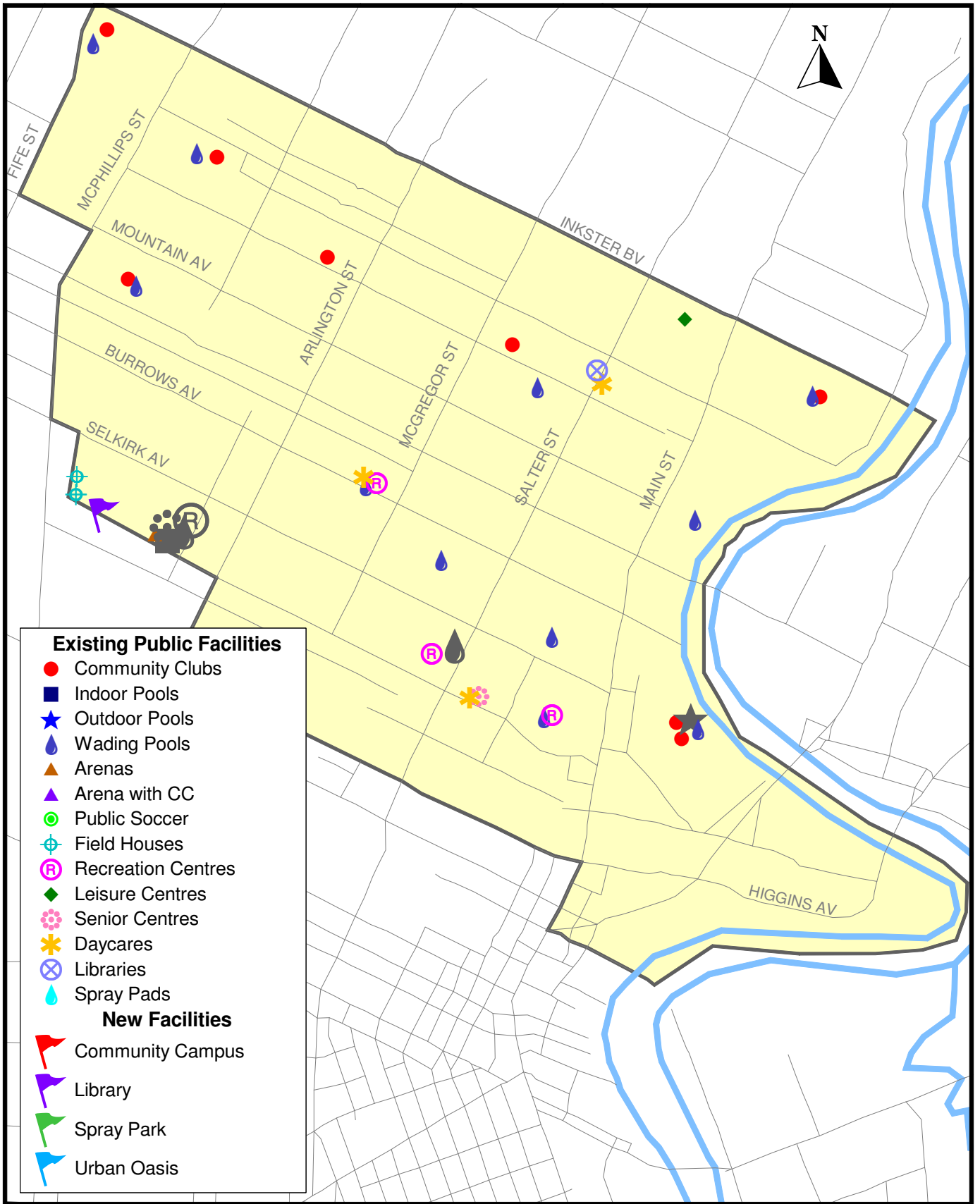
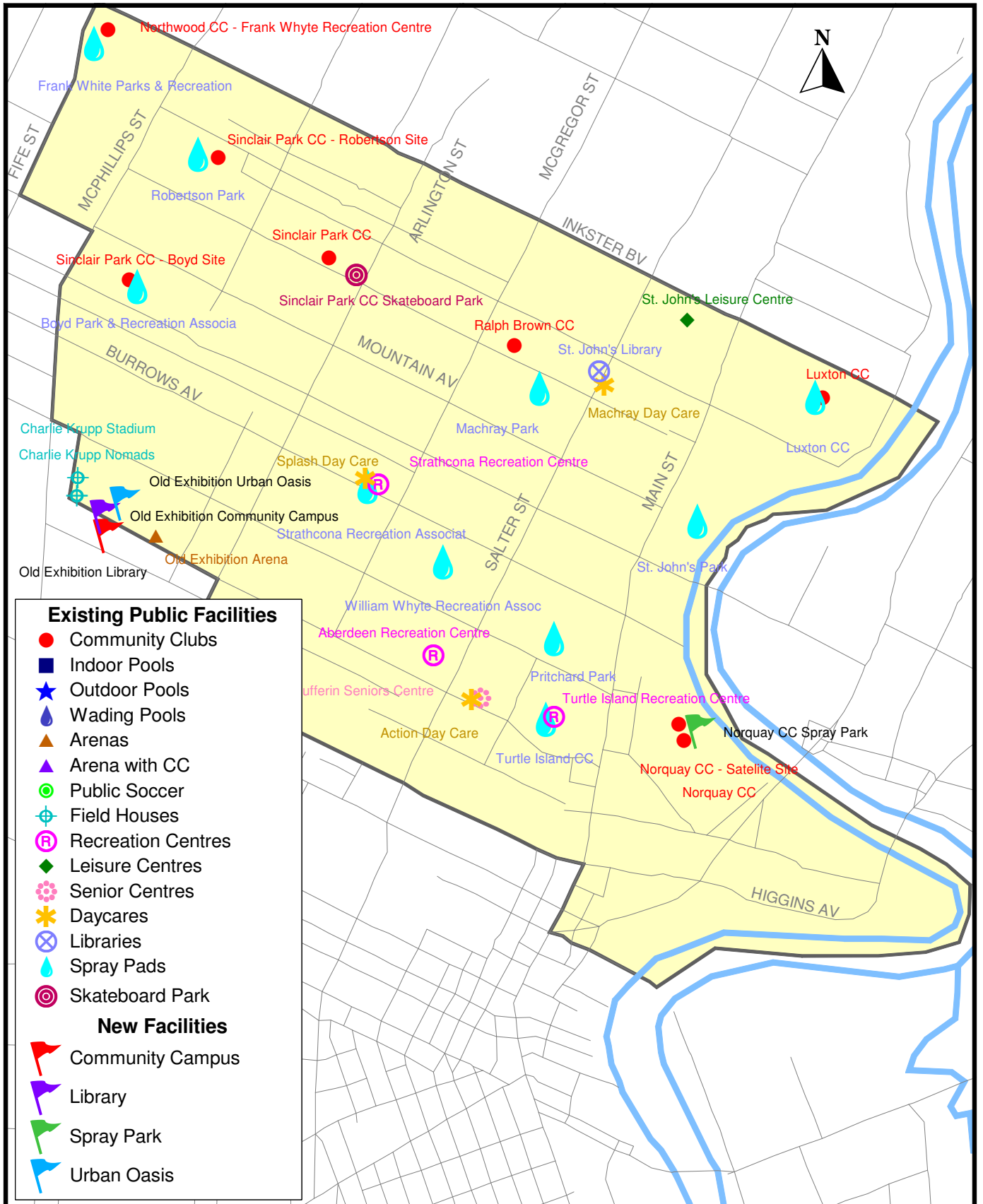


Figure 49: Point Douglas - Proposed Public Use Facilities



9.6 River East

The existing, surplus, remaining, and additional/converted facilities for River East are listed below and illustrated in Figures 50 through 52.

EXISTING FACILITIES
9 Community Centres
1 Indoor Pool
13 Wading Pools
2 Arenas + 1 CC Arena + Change Room
1 Recreation Centre
1 Leisure Centre
2 Senior Centres
1 Daycare
1 Indoor Soccer
2 Libraries

REMAINING FACILITIES
5 Community Centres
1 Indoor Pool
4 Wading Pools
3 Arenas + Change Room
1 Indoor Soccer
1 Daycare
2 Libraries

SURPLUS FACILITIES
4 Community Centres (Bronx Park, Chalmers, Kelvin, Morse Place)
6 Wading Pools (Braeside, Centennial, DeGraff, East Elmwood, East End Leisure, Morse Place)
1 Recreation Centre (Peguis Trail)
1 Leisure Centre (East End Culture)
2 Senior Centres (EK, Elmwood Kildonan)

ADDITIONAL/CONVERTED FACILITIES
Community Campus (Bronx Park)
- Meeting Zone
- Wellness Zone
- Social Zone
- Culture & Education Zone
- Administration Zone
Wellness Zone (Elmwood Kildonan Indoor Pool)
3 Spray Pads (Bronx Park, Donwood, Elmwood)
1 Skateboard Park (Gateway CC)

Figure 50: River East - Existing Public Use Facilities

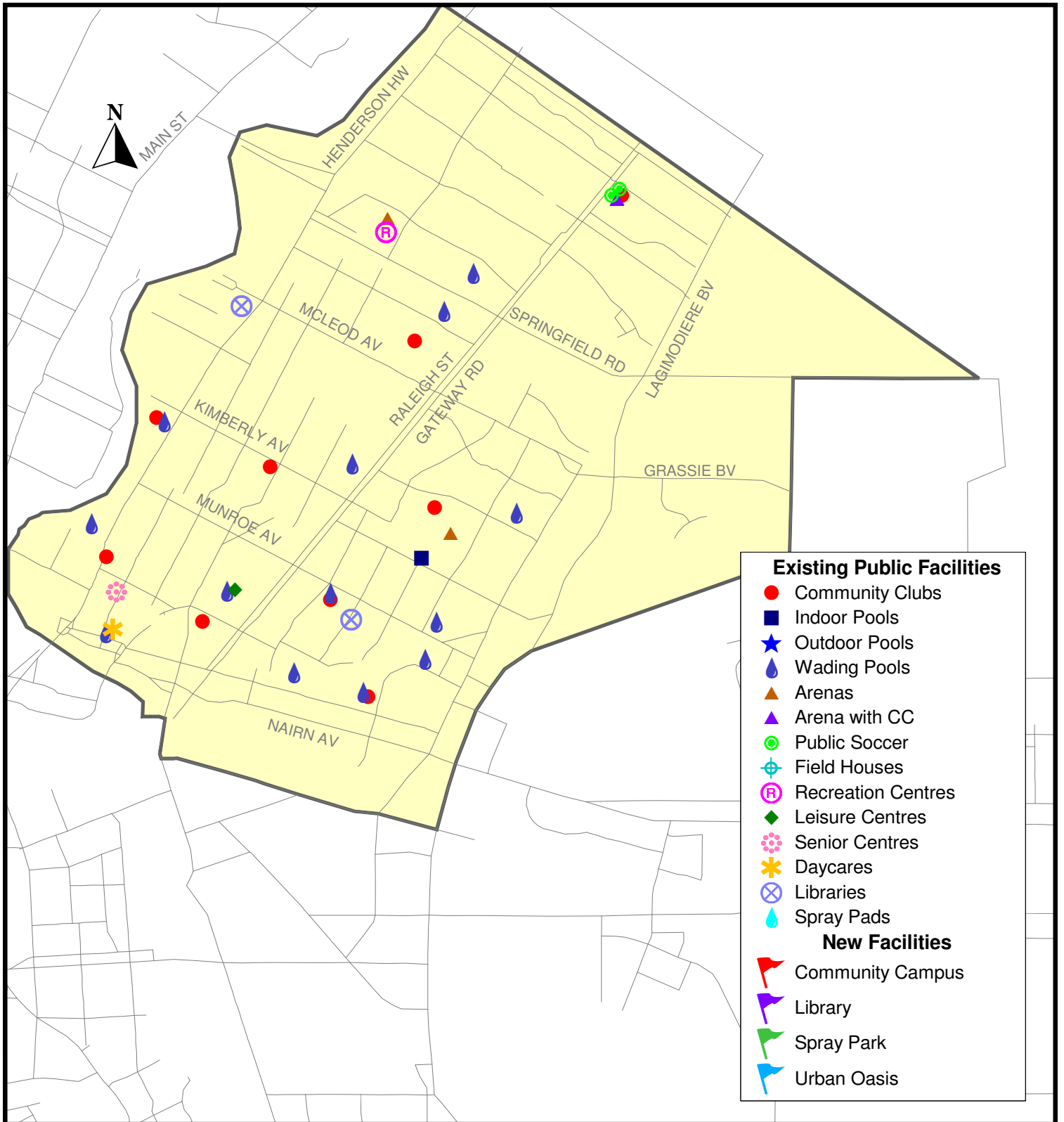


Figure 51: River East - Surplus Public Use Facilities

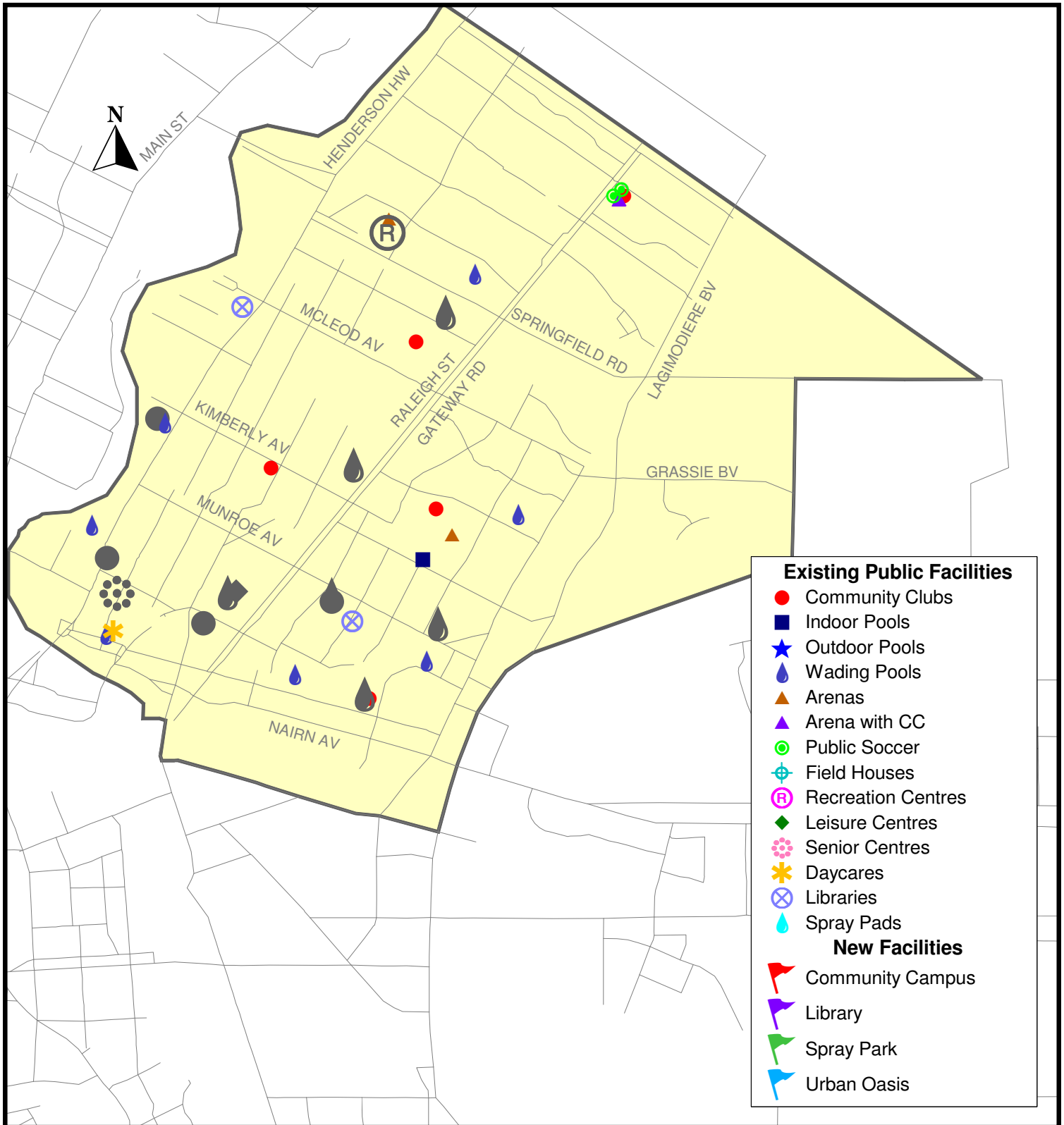
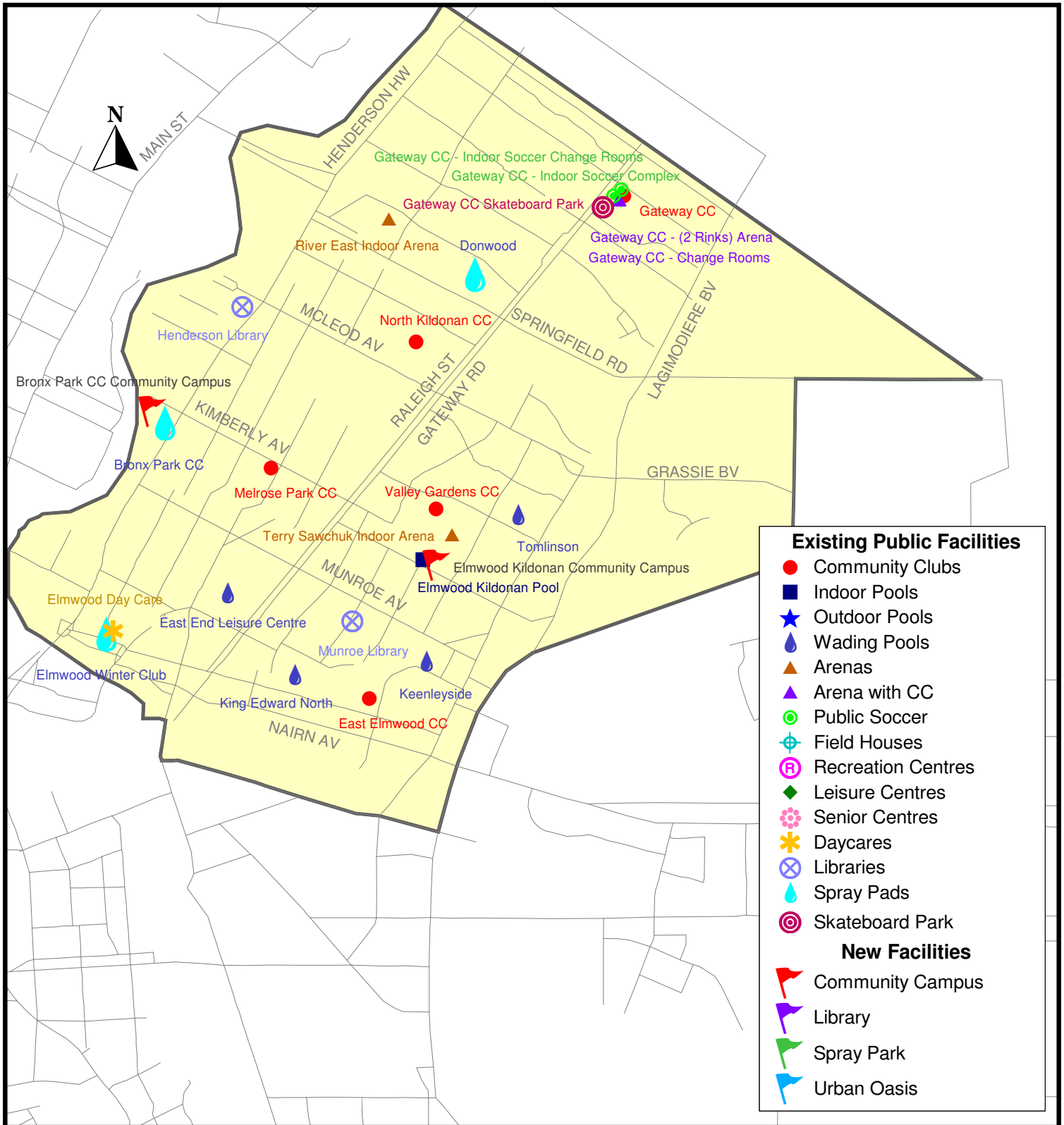


Figure 52: River East - Proposed Public Use Facilities



9.7 River Heights

The existing, surplus, remaining, and additional/converted facilities for River Heights are listed below and illustrated in Figures 53 through 55.

EXISTING FACILITIES
7 Community Centres (1 Satellite Site)
1 Indoor Pool
13 Wading Pools
2 Arenas + 1 CC Arena
1 Recreation Centre
1 Leisure Centre
1 Daycare
2 Libraries

REMAINING FACILITIES
4 Community Centres (1 Satellite Site)
1 Indoor Pool
4 Wading Pools
3 Arenas
1 Recreation Centre
1 Leisure Centre
1 Library
1 Daycare

SURPLUS FACILITIES
3 Community Centres (Sir John Franklin, Crescentwood, River Heights)
7 Wading Pools (Hodgson, Elm Montrose, Crescentwood, Harrow Park, Fort Rouge, Sir John Franklin, William Osler)
1 Library (River Heights)

ADDITIONAL/CONVERTED FACILITIES
Community Campus (River Heights)
- Meeting Zone
- Social Zone
- Culture & Education Zone
- Library
1 Wellness Zone (Pan Am)
2 Spray Pads (River Heights, River Osborne)
1 Skateboard Park (Sam Southern Arena)

Figure 53: River Heights - Existing Public Use Facilities

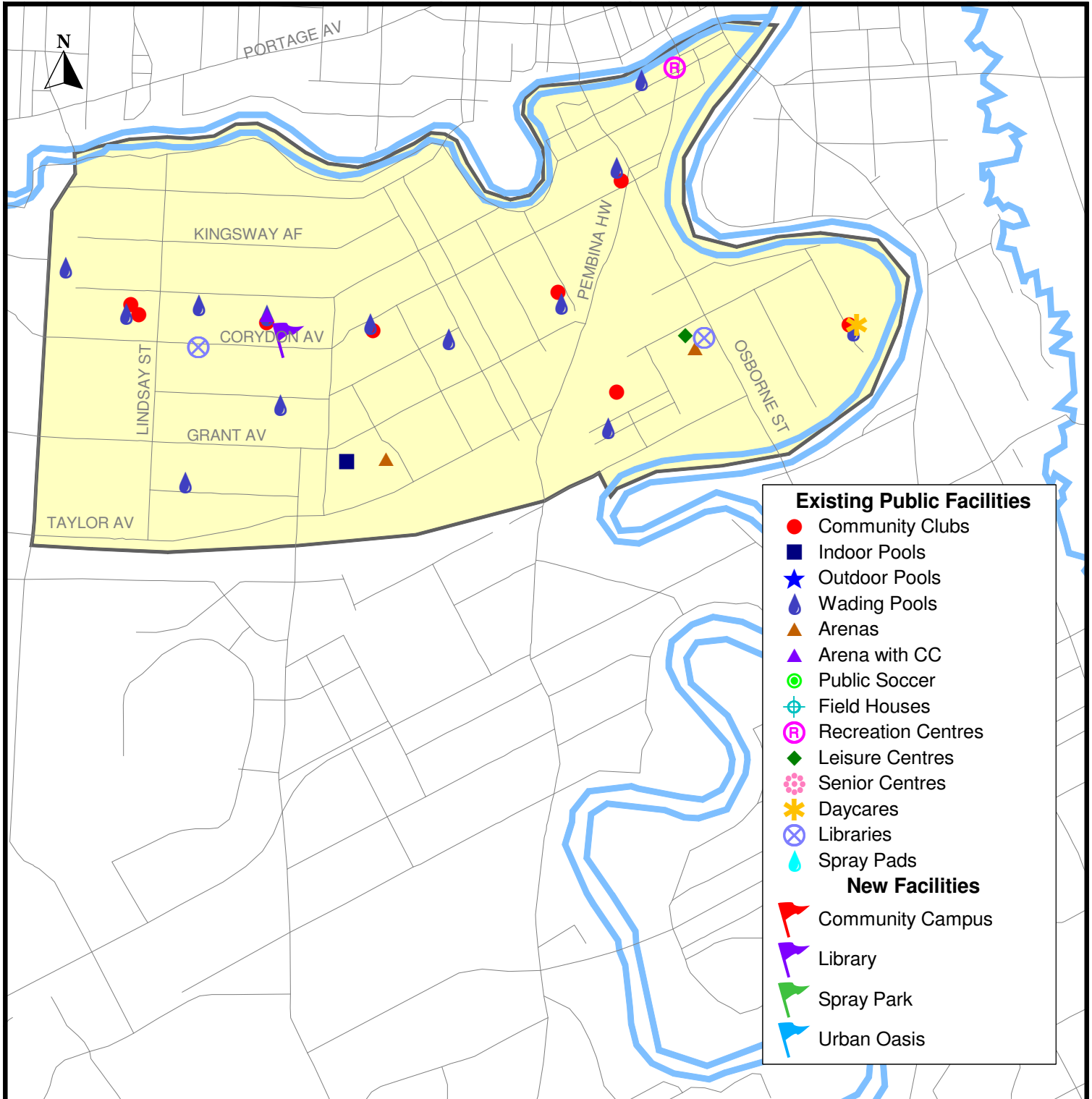


Figure 54: River Heights - Surplus Public Use Facilities

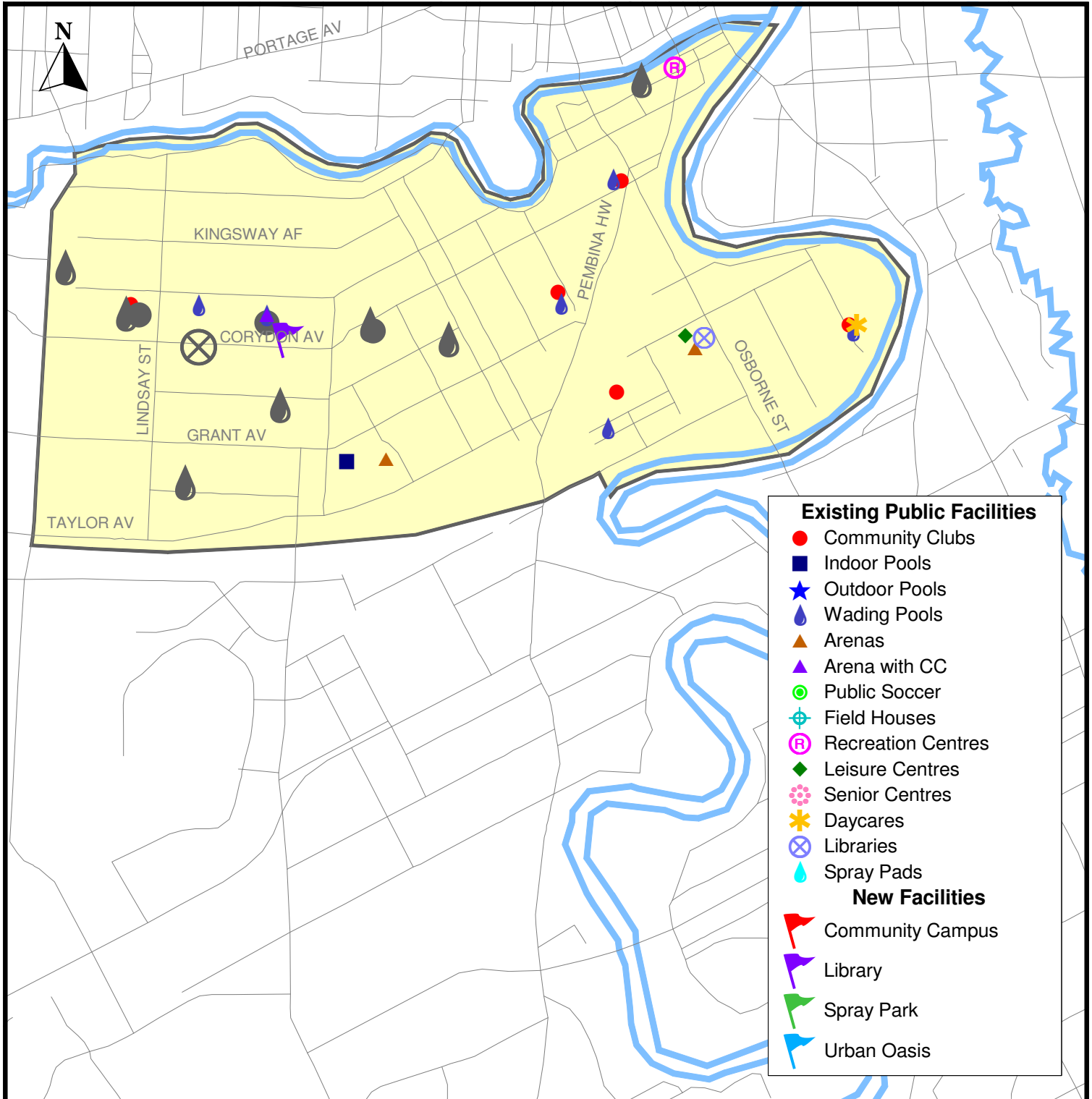
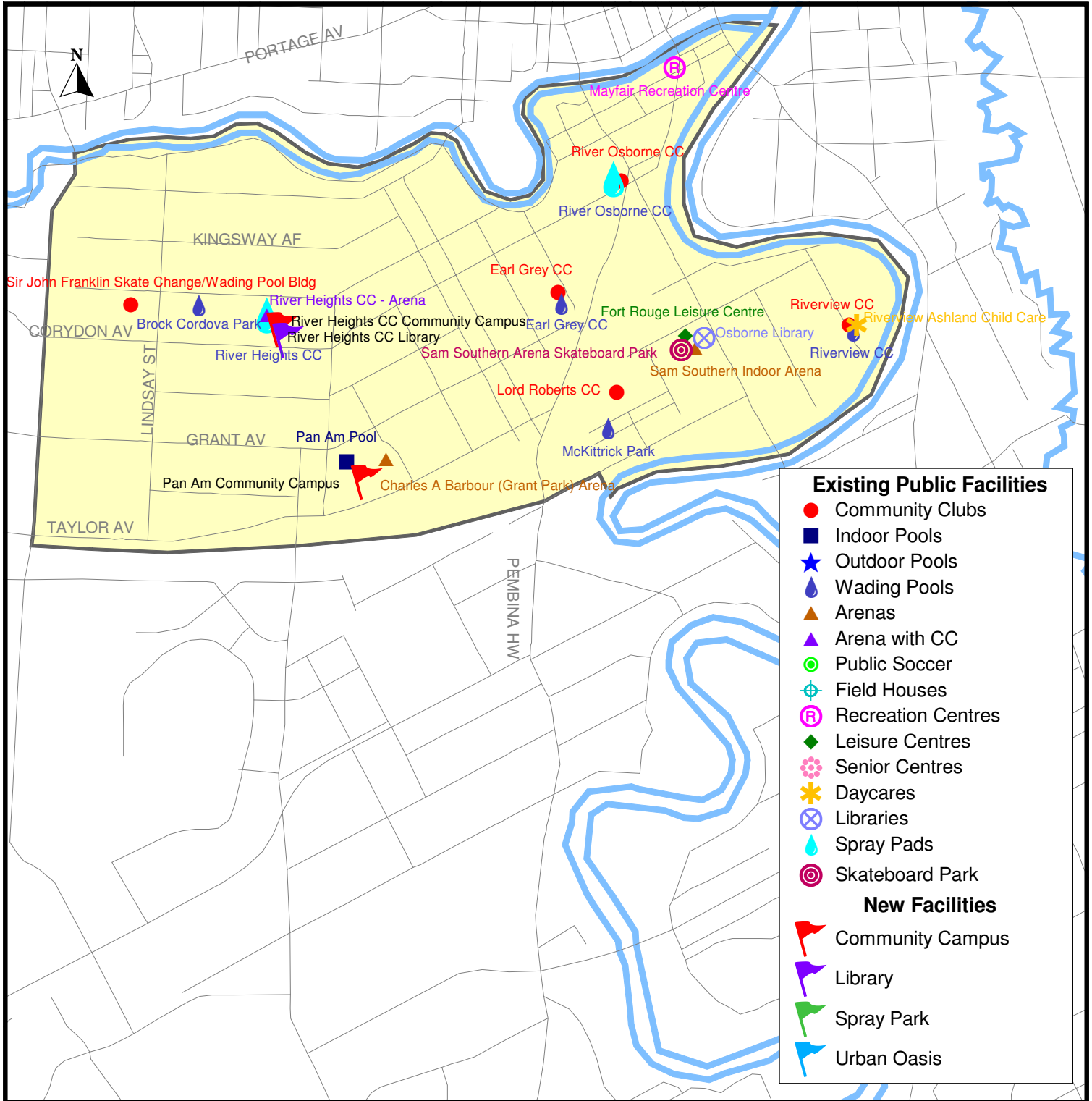


Figure 55: River Heights - Proposed Public Use Facilities



9.8 St. Boniface

The existing, surplus, remaining, and additional/converted facilities for St. Boniface are listed below and illustrated in Figures 56 through 58.

EXISTING FACILITIES
7 Community Centres
1 Indoor Pool
4 Outdoor Pools
10 Wading Pools
2 Arenas + 2 CC Arenas
2 Libraries

SURPLUS FACILITIES
3 Community Centres (St. Boniface East, Archwood, Norwood)
1 Indoor Pool (BoniVital)
4 Outdoor Pools (Happyland, Norwood, Provencher, Windsor)
4 Wading Pools (East End, Norwood, Happyland, General Vanier)
1 Library (Windsor Park)
1 Arena (Bertrand Arena)

REMAINING FACILITIES
4 Community Centres
5 Wading Pools
3 Arenas
1 Library

ADDITIONAL/CONVERTED FACILITIES
Urban Oasis (Public Markets)
1 Spray Pad (Provencher)
1 Library (Fermor)
1 Skateboard Park (Bertrand Arena site)

COMMUNITY CAMPUS (Private Facilities)
Franco-Manitobain Culturel Centre / St. Boniface College

Figure 56: St. Boniface - Existing Public Use Facilities

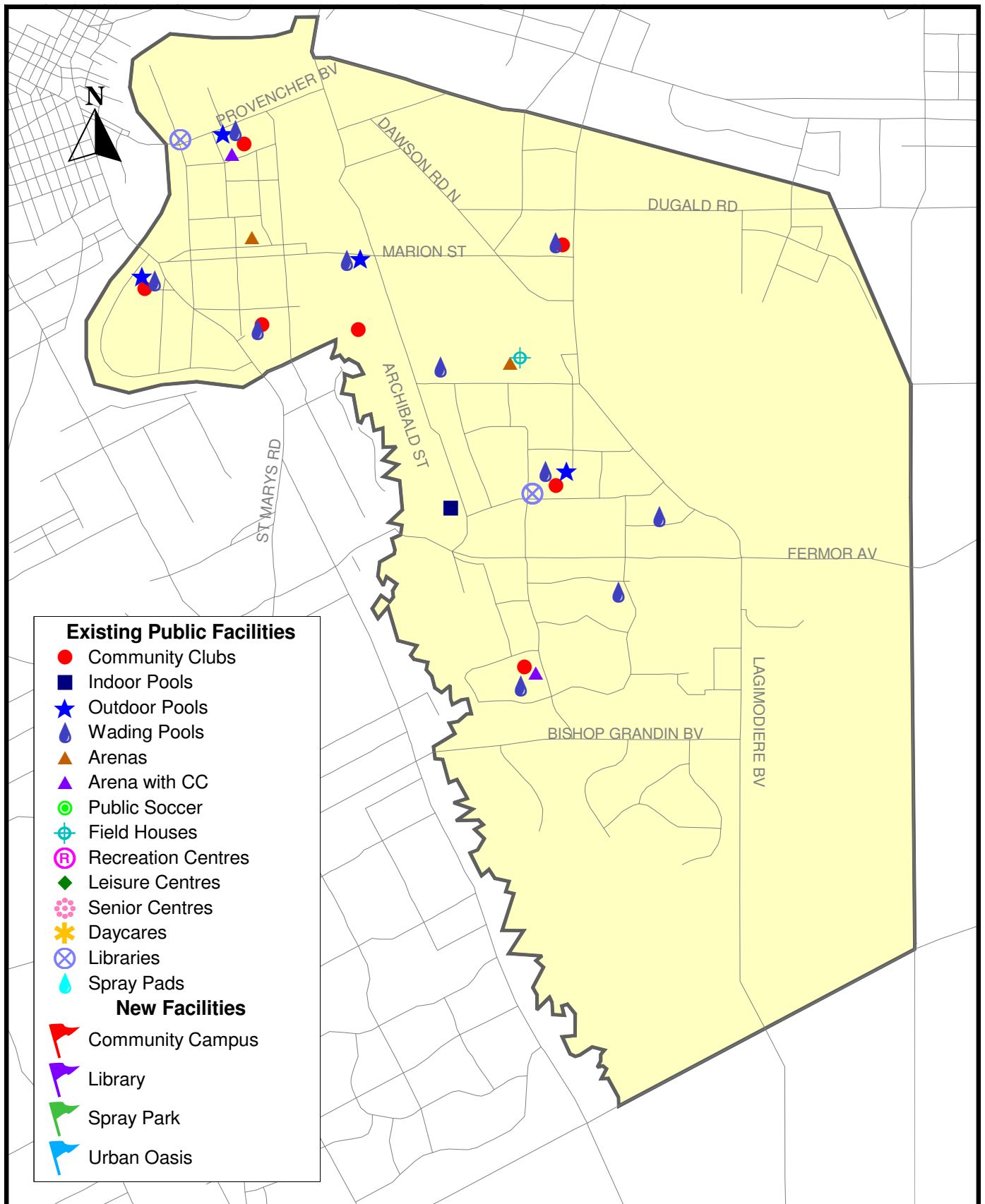


Figure 57: St. Boniface - Surplus Public Use Facilities

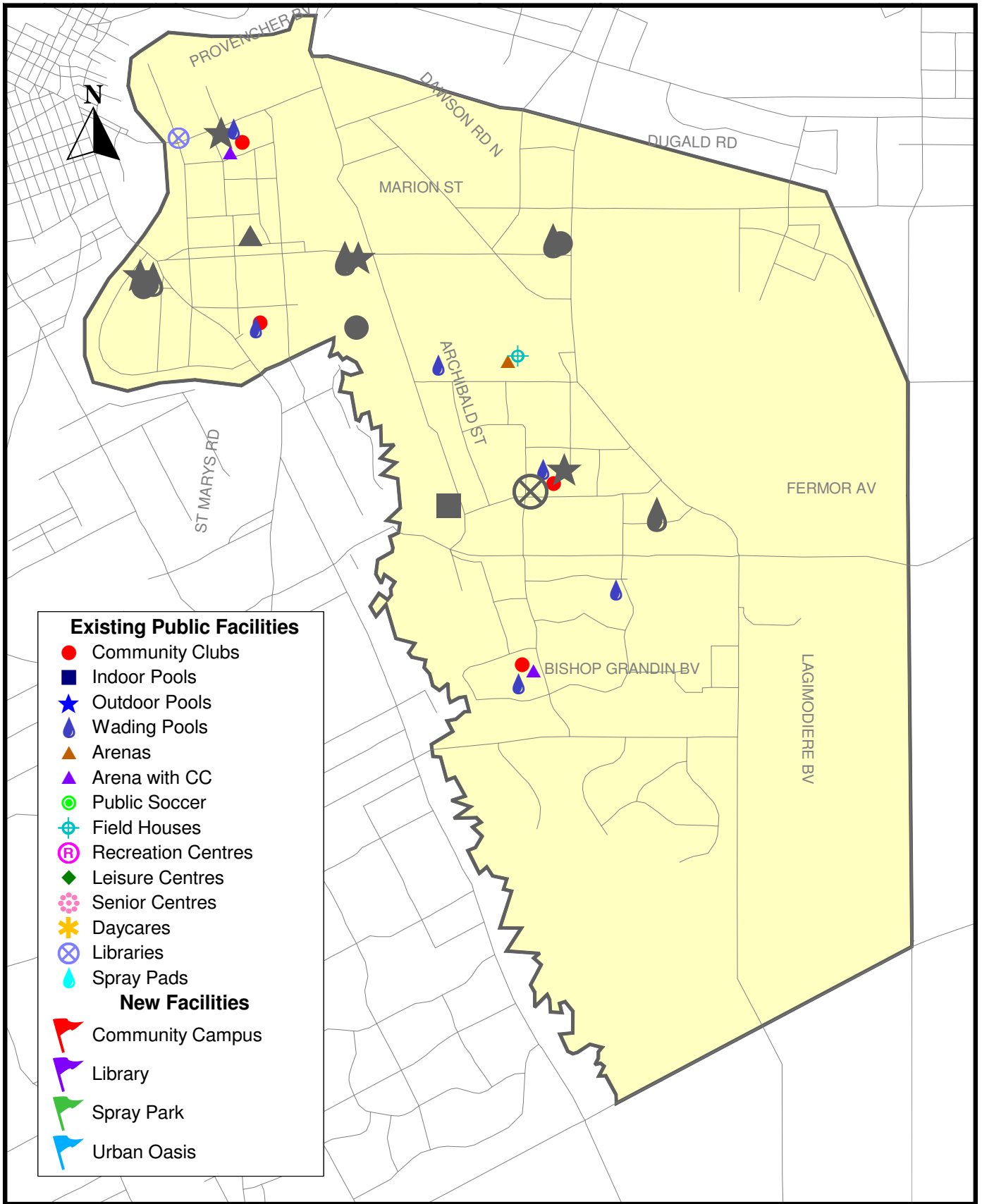
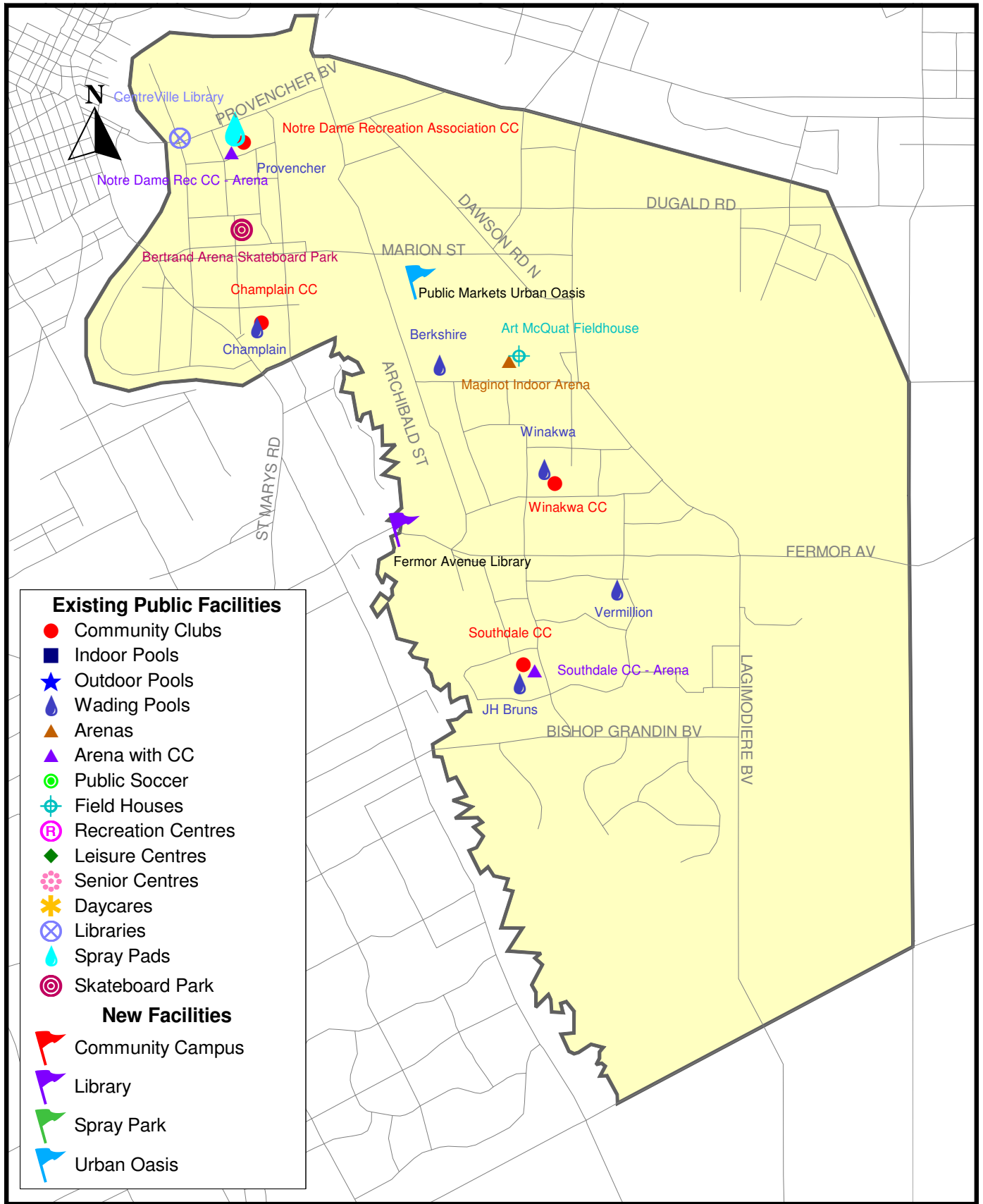


Figure 58: St. Boniface - Proposed Public Use Facilities



9.9 St. James

The existing, surplus, remaining, and additional/converted facilities for St. James are listed below and illustrated in Figures 59 through 61.

EXISTING FACILITIES
9 Community Centres (2 Satellite Sites)
2 Indoor Pools
8 Wading Pools
2 Arenas + 1 CC Arena
2 Recreation Centres
1 Leisure Centre
2 Libraries

SURPLUS FACILITIES
5 Community Centres (Woodhaven, Bourkevale, Bord-Aire, Assiniboia West, Silver Heights)
2 Wading Pools (King Edward SW, Muriel Park)
1 Recreation Centre (St. James Cultural)
1 Arena (Vimy Arena)

REMAINING FACILITIES
4 Community Centres (2 Satellite Sites)
2 Indoor Pools
5 Wading Pools
2 Arenas
1 Recreation Centre
1 Leisure Centre
2 Libraries

ADDITIONAL/CONVERTED FACILITIES
Community Campus (St. James Civic Centre) - Culture & Education Zone
1 Skateboard Park (Heritage Victoria Park)
1 Spray Pad (Westwood Browning)
+ St. James Centennial Indoor Pool Expansion (opening in 2004)

Figure 59: St. James - Existing Public Use Facilities

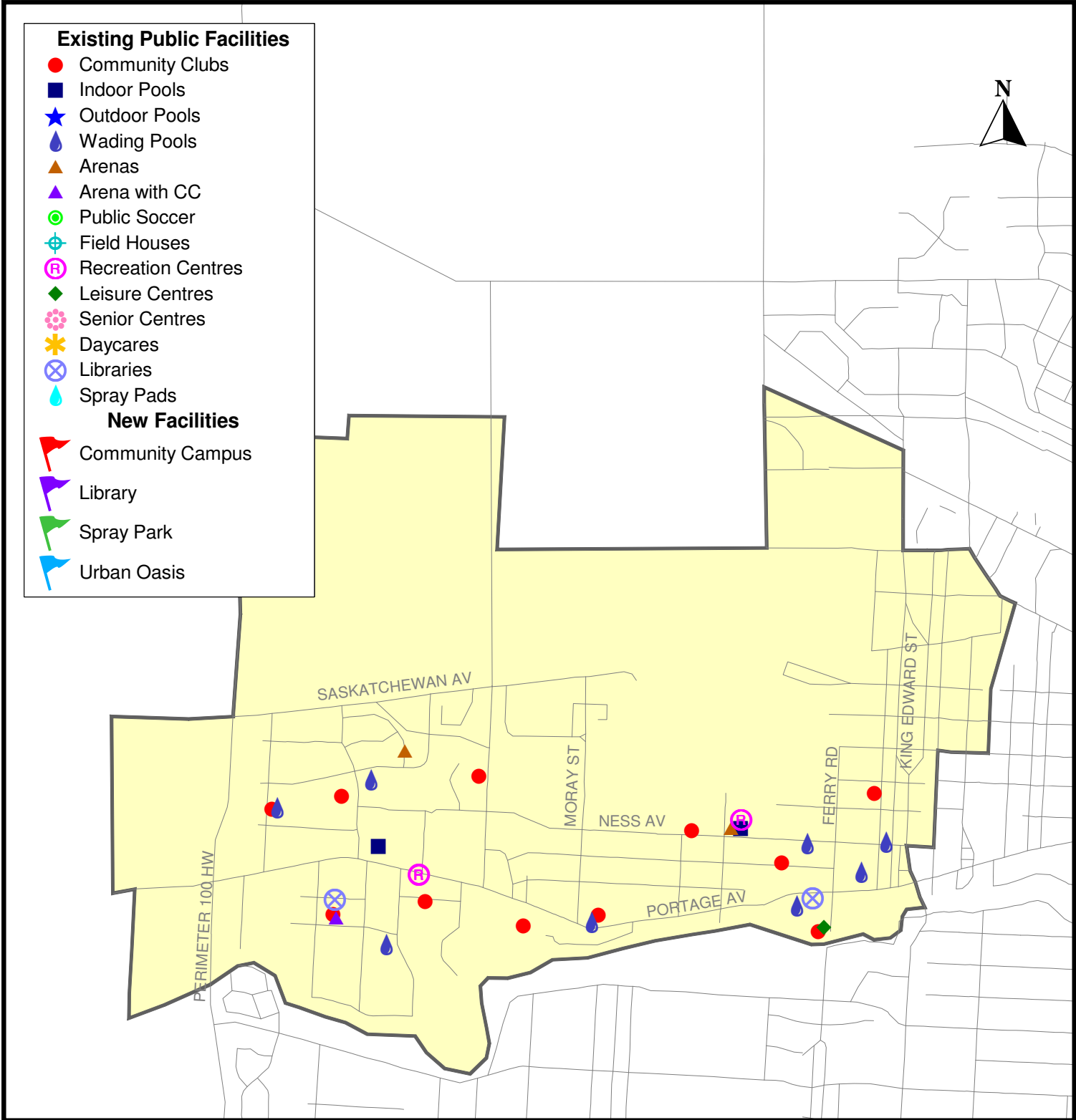


Figure 60: St. James - Surplus Public Use Facilities

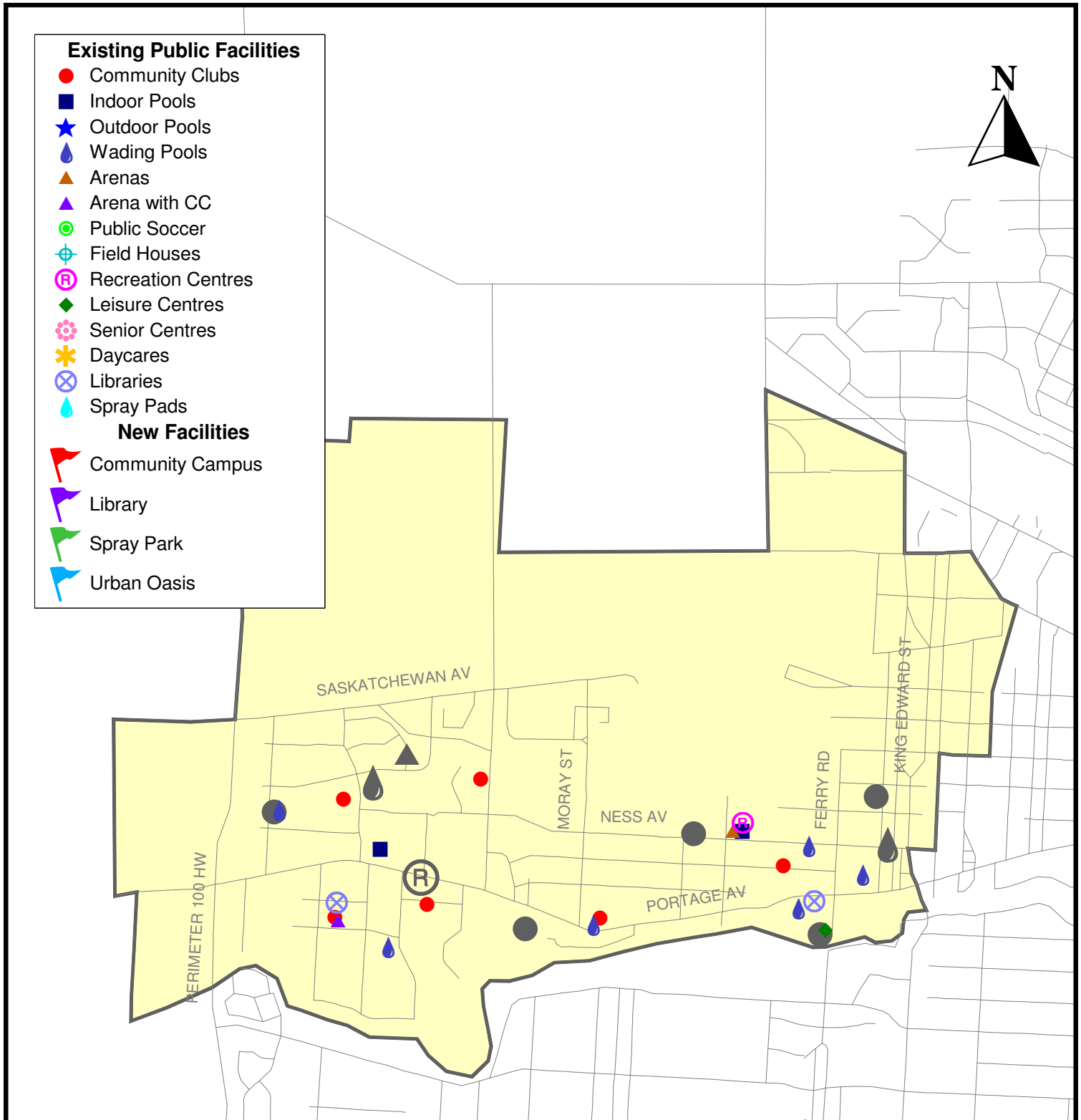
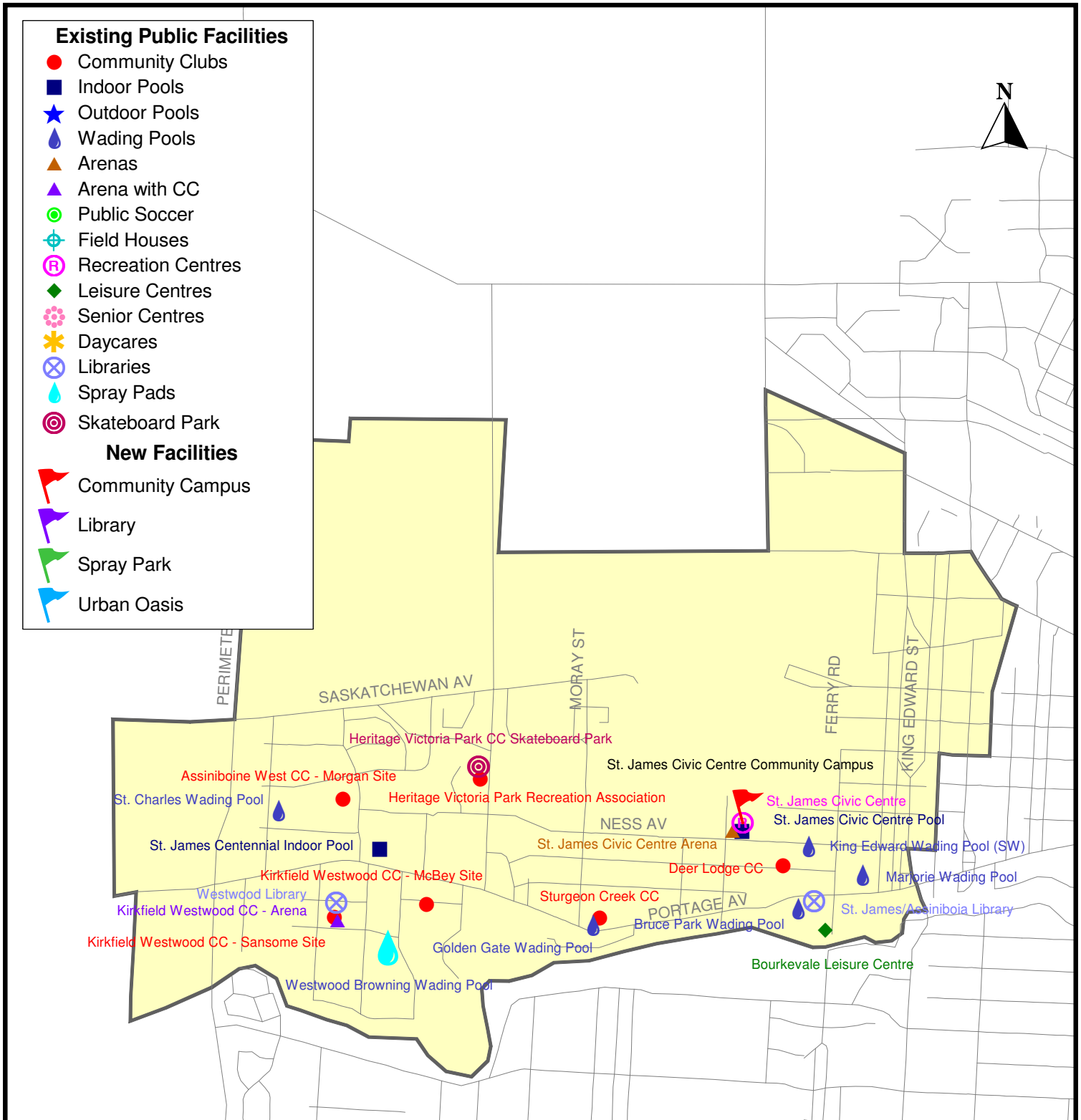


Figure 61: St. James - Proposed Public Use Facilities



9.10 St. Vital

The existing, surplus, remaining, and additional/converted facilities for St. Vital are listed below and illustrated in Figures 62 through 64.

EXISTING FACILITIES
6 Community Centres
1 Outdoor Pool
3 Wading Pools
3 Arenas
2 Libraries
1 Skateboard Park

SURPLUS FACILITIES
1 Community Centre (Norberry)
1 Outdoor Pool (St. Vital)
1 Library (St. Vital)

REMAINING FACILITIES
5 Community Centres
3 Wading Pools
3 Arenas
1 Library
1 Skateboard Park

ADDITIONAL/CONVERTED FACILITIES
Community Campus (Dakota)
- Wellness Zone
- Culture & Education Zone
- Meeting Zone
1 Skateboard Park (Greendell CC)

Figure 62: St. Vital - Existing Public Use Facilities

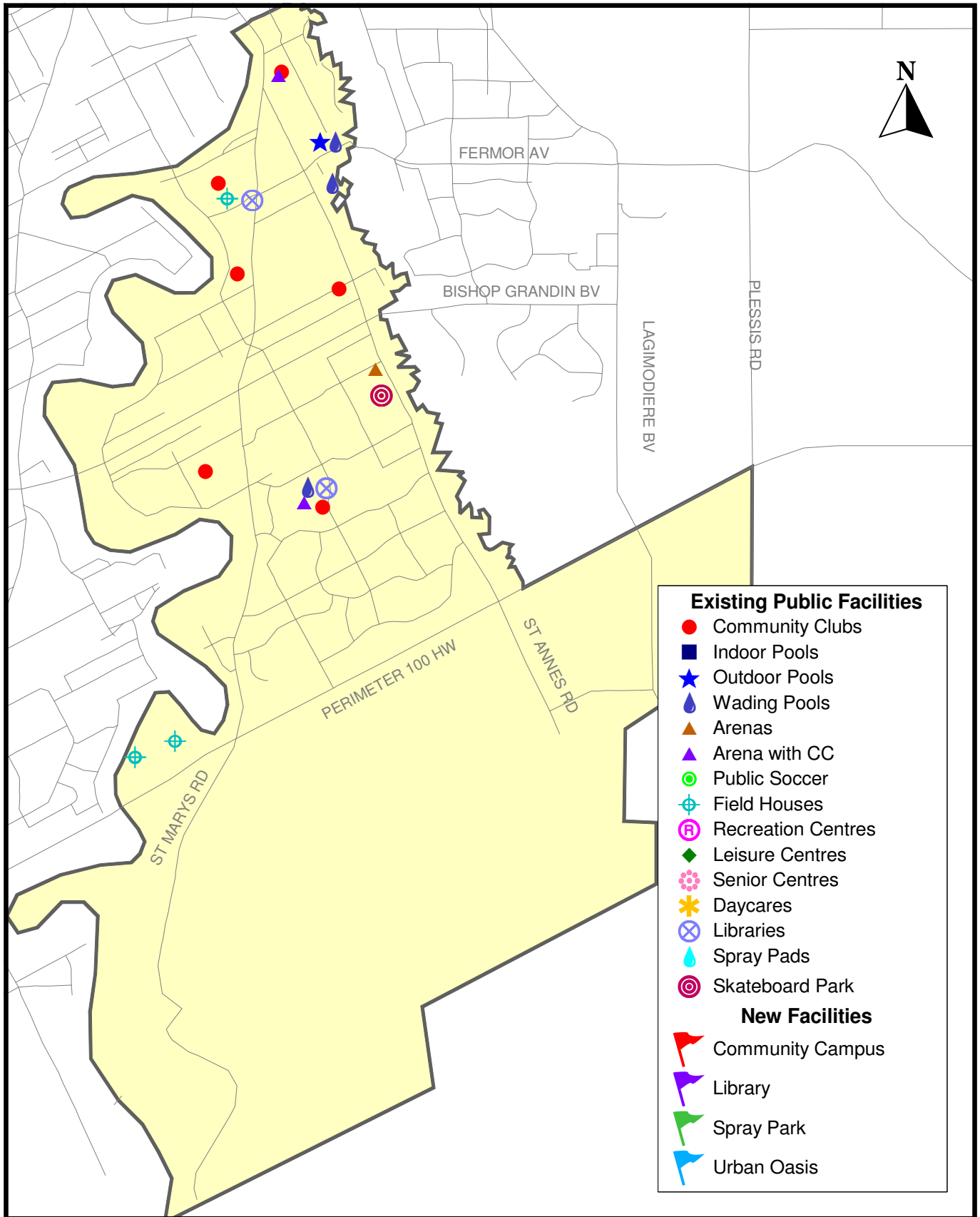


Figure 63: St. Vital - Surplus Public Use Facilities

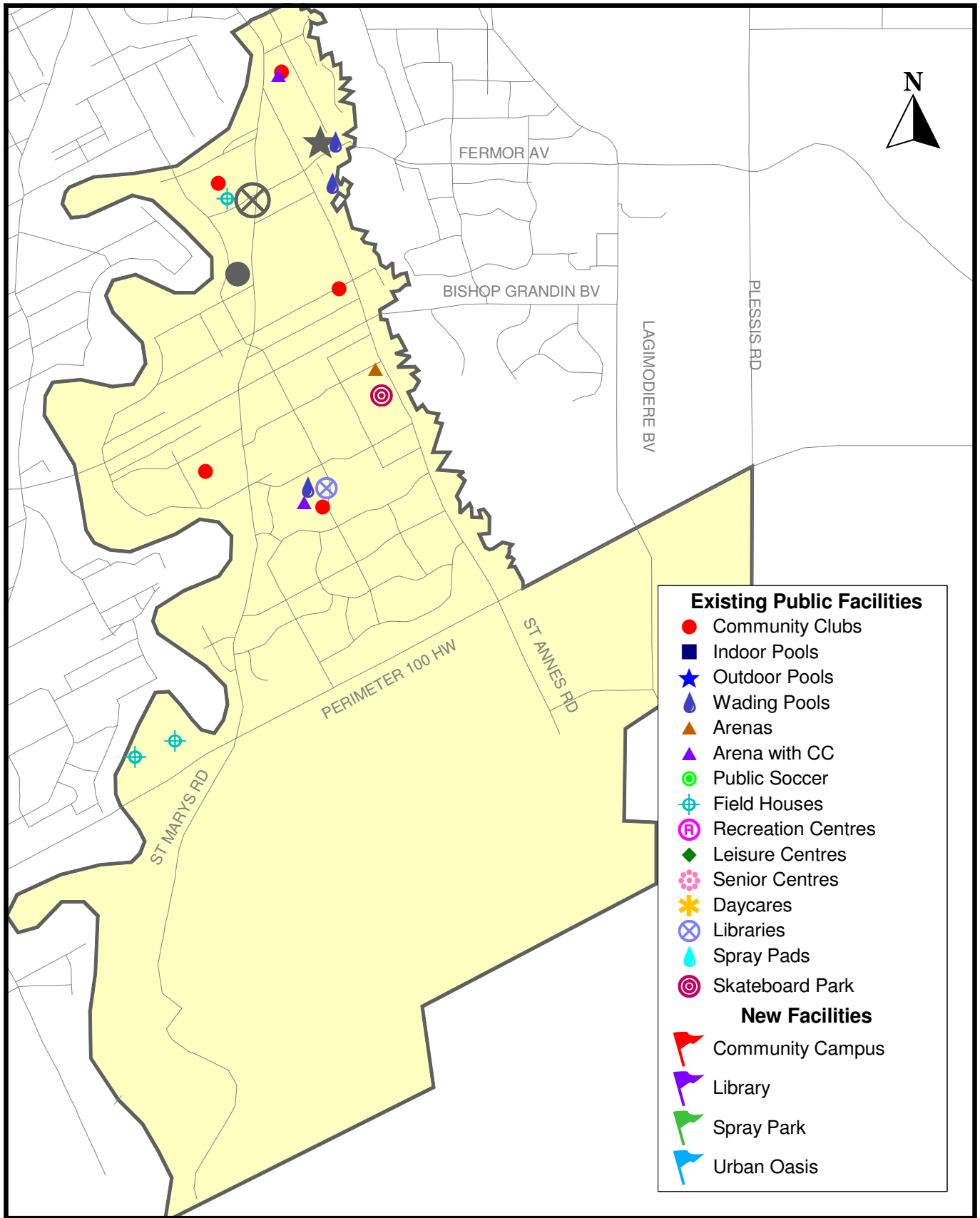
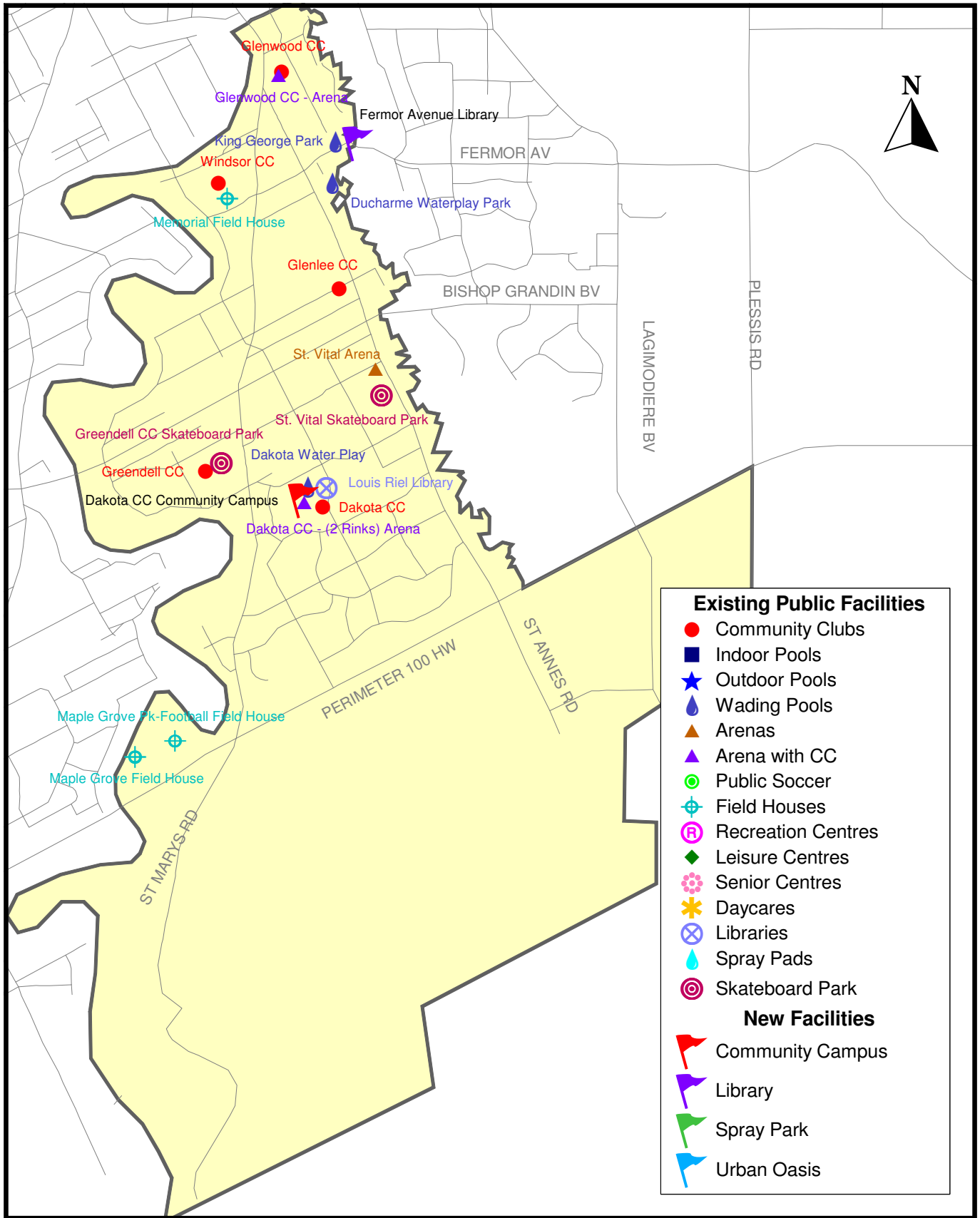


Figure 64: St. Vital - Proposed Public Use Facilities



9.11 Seven Oaks

The existing, surplus, remaining, and additional/converted facilities for Seven Oaks are listed below and illustrated in Figures 65 through 67.

EXISTING FACILITIES
5 Community Centres (2 Satellite Sites)
1 Indoor Pool
1 Outdoor Pool
4 Wading Pools
2 CC Arenas + Change Room
1 Indoor Soccer
1 Senior Centre
1 Library

SURPLUS FACILITIES
1 Indoor Pool (Seven Oaks)
1 Outdoor Pool (Kildonan Park)
1 Wading Pool (Merle Watt)
1 Senior Centre (Bleak House)
1 Community Centre (West Kildonan)

COMMUNITY CAMPUS (Private Facility)
Seven Oaks Wellness

REMAINING FACILITIES
4 Community Centres (2 Satellite Sites)
2 Arenas
1 Indoor Soccer
1 Library

ADDITIONAL/CONVERTED FACILITIES
Community Campus Component (West Kildonan)
- Culture & Education Zone
Urban Oasis (Kildonan Park)
1 Skateboard Park (Garden City CC)
3 Spray Pads (Kildonan Park, Clara Hughes, West Kildonan)
+ Red River CC Construction

Figure 65: Seven Oaks - Existing Public Use Facilities

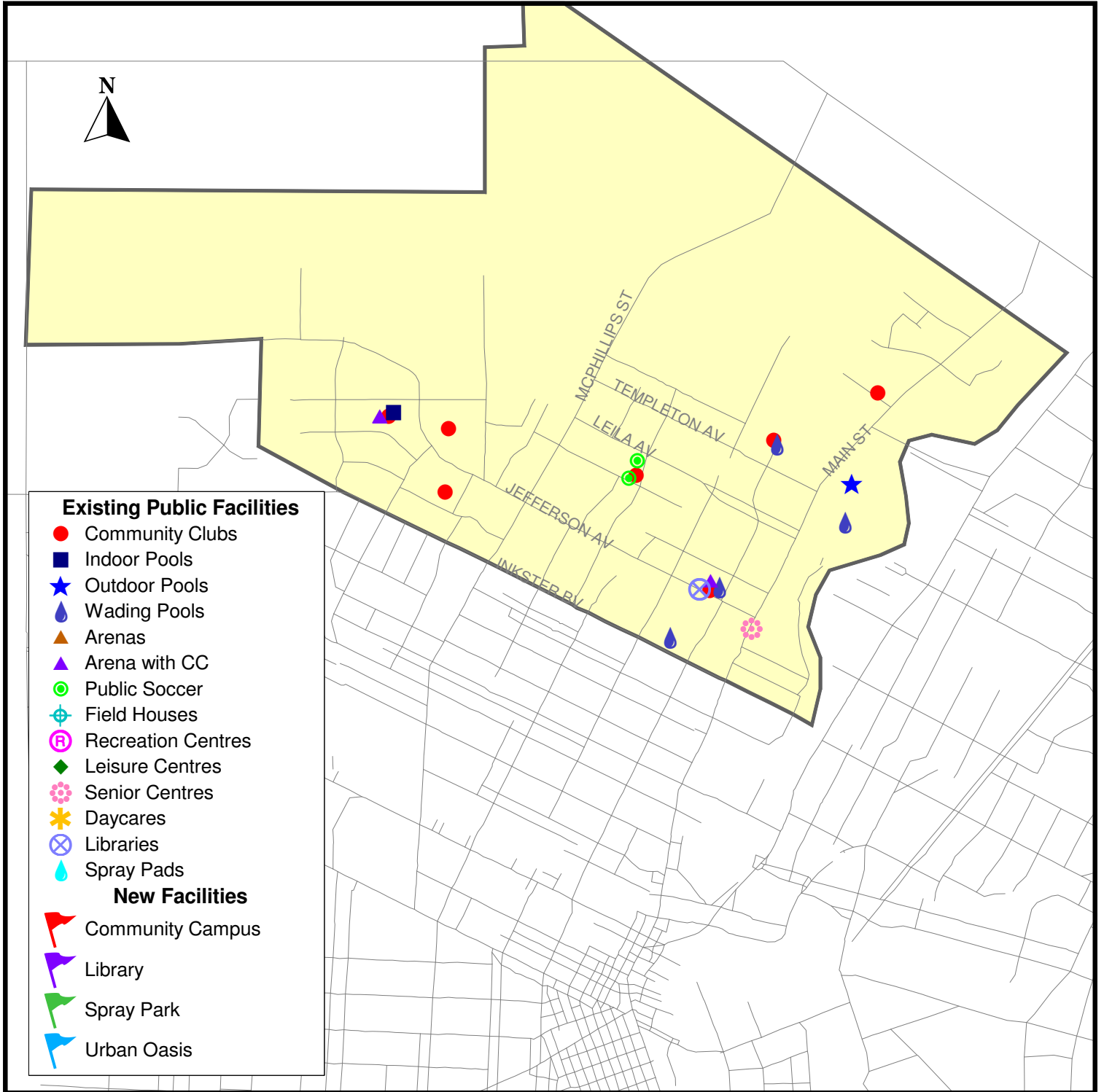


Figure 66: Seven Oaks - Surplus Public Use Facilities

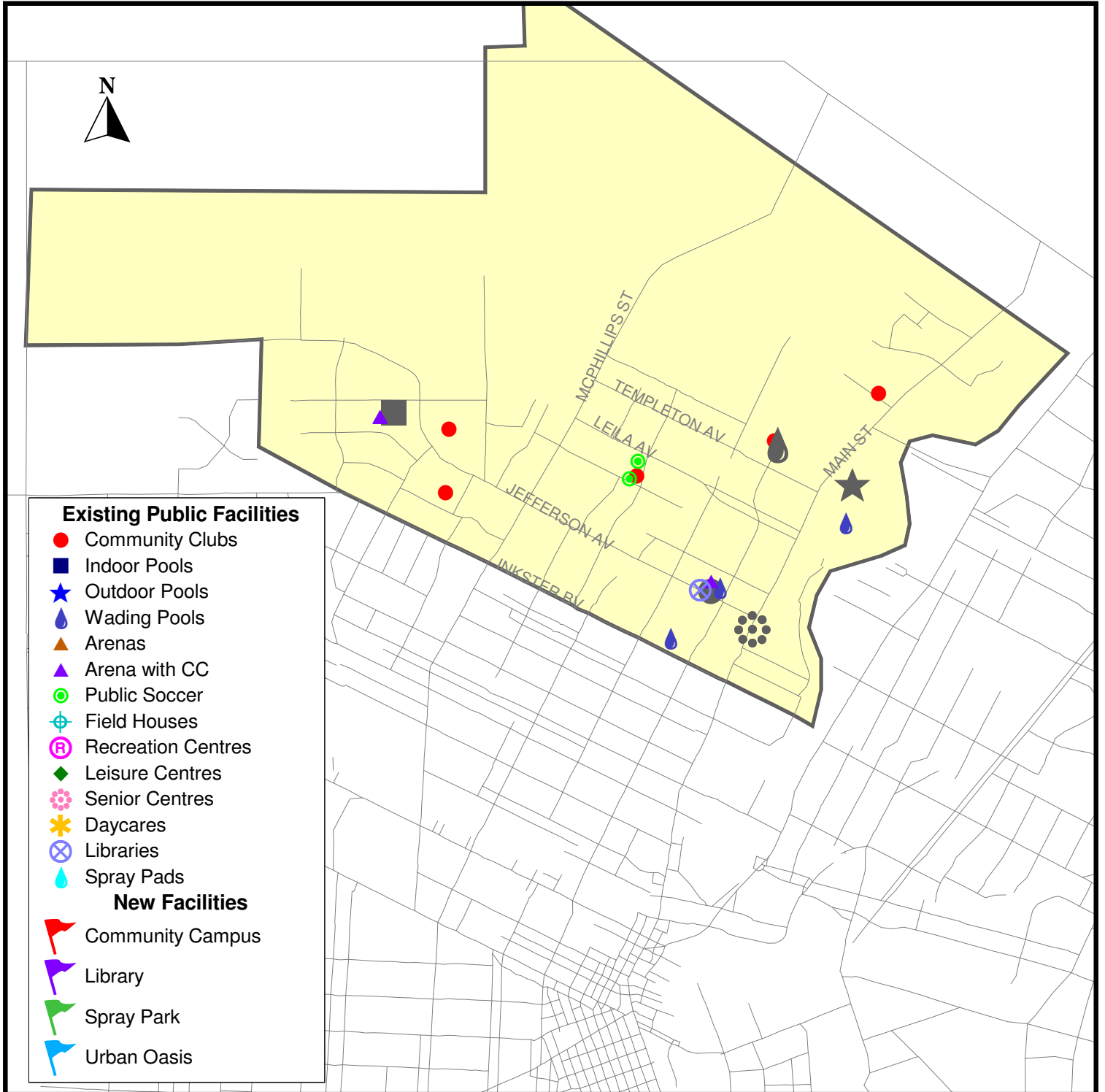
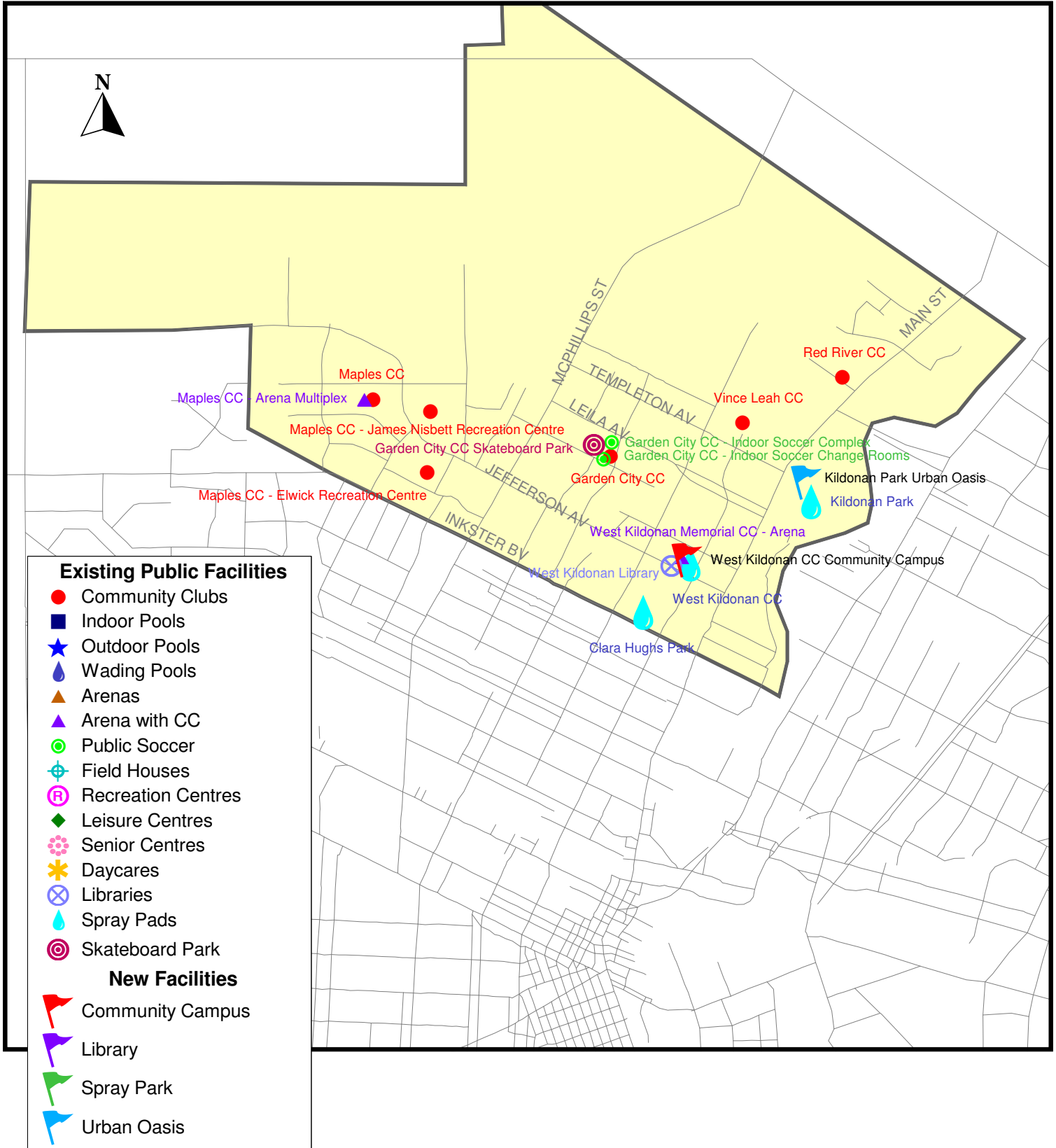


Figure 67: Seven Oaks - Proposed Public Use Facilities



9.12 Transcona

The existing, surplus, remaining, and additional/converted facilities for Transcona are listed below and illustrated in Figures 68 through 70.

EXISTING FACILITIES
4 Community Centres
2 Indoor Pools
1 Outdoor Pool
3 Wading Pools
2 Arenas
2 Recreation Centres
1 Senior Centre
1 Daycare
1 Library

SURPLUS FACILITIES
1 Community Centre (South Transcona)
1 Indoor Pool (Bernie Wolfe)
1 Outdoor Pool (Transcona Kinsmen)
2 Recreation Centres (Transcona Scout, Arts Action Centre)
1 Senior Centre (Transcona)
1 Library (Transcona)

REMAINING FACILITIES
3 Community Centres
1 Indoor Pool
2 Wading Pools
2 Arenas
1 Daycare

ADDITIONAL/CONVERTED FACILITIES
Community Campus (Roland Michener)
- Wellness Zone
- Social Zone
- Library
- Administration Zone
1 Spray Park (Transcona Centennial)
1 Skateboard Park (East End CC)

Figure 68: Transcona - Existing Public Use Facilities

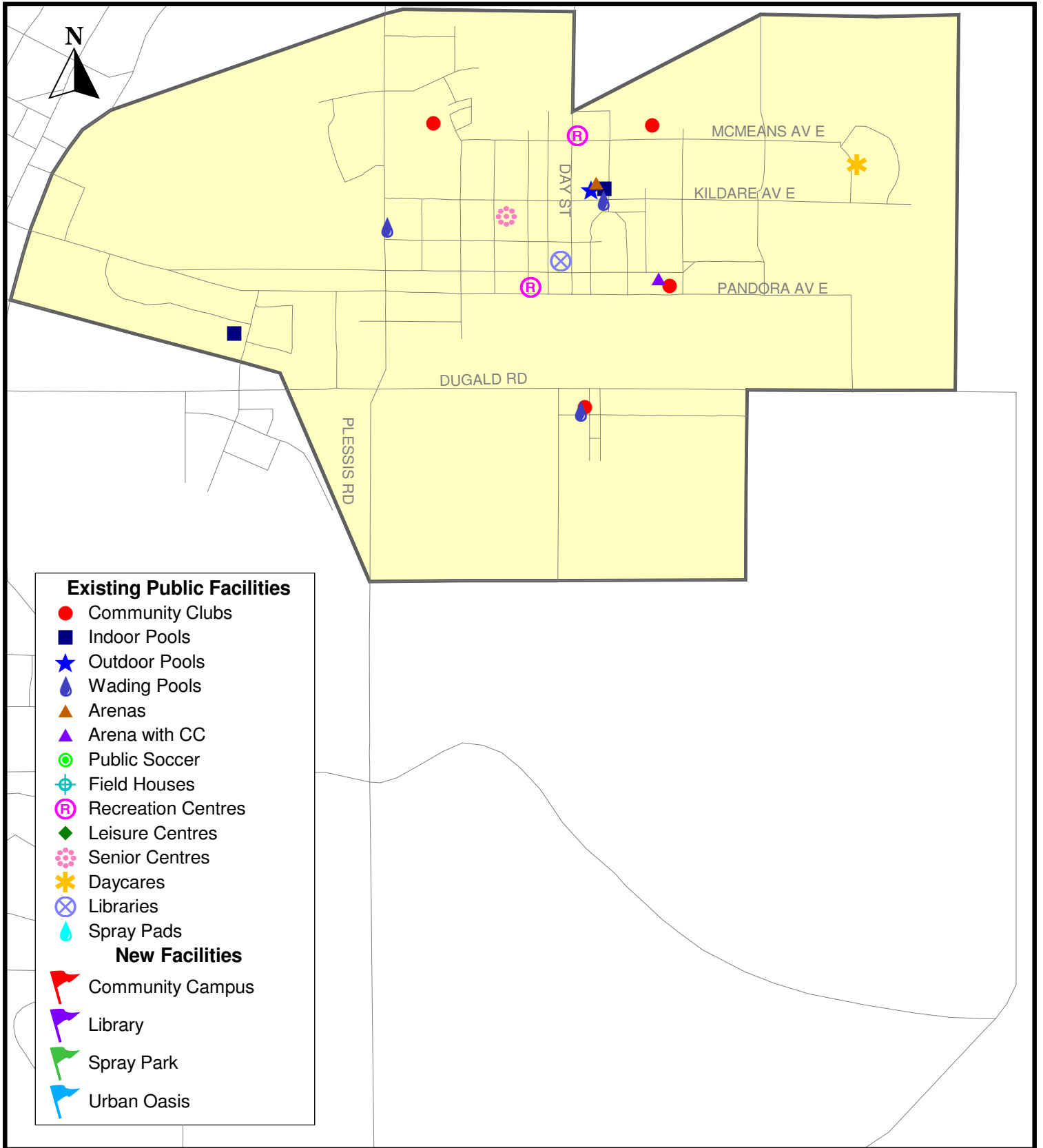


Figure 69: Transcona - Surplus Public Use Facilities

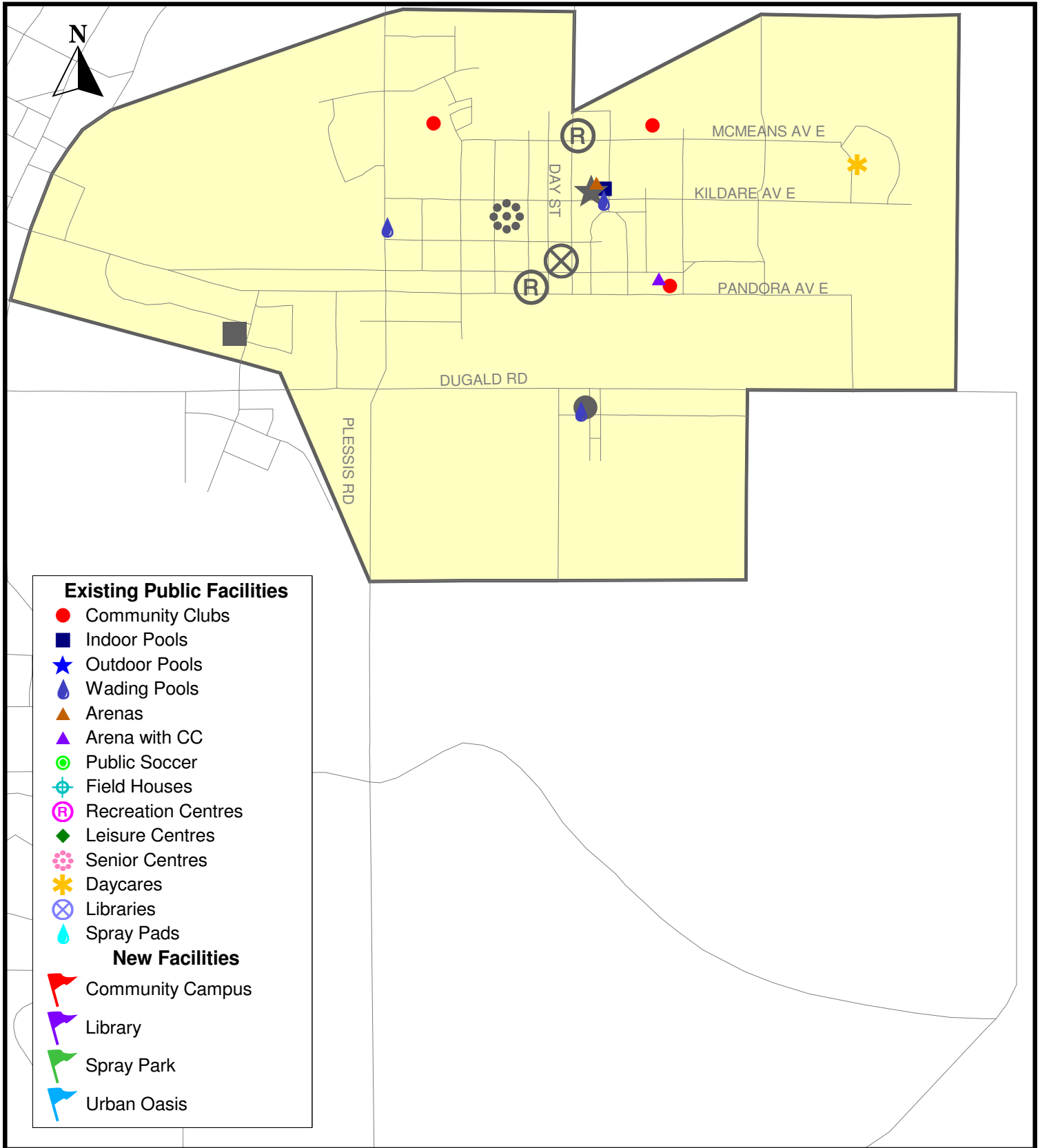
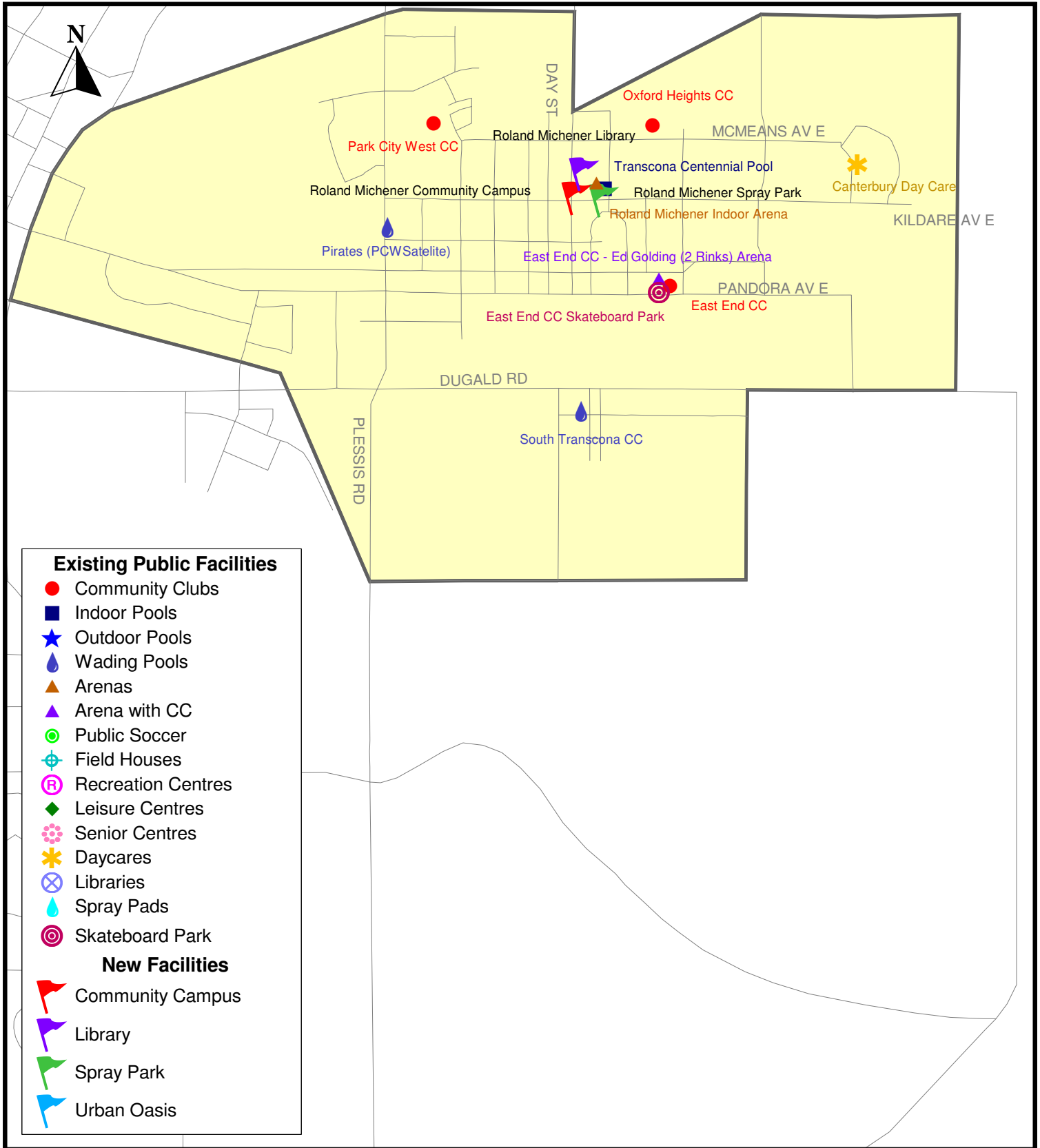


Figure 70: Transcona - Proposed Public Use Facilities



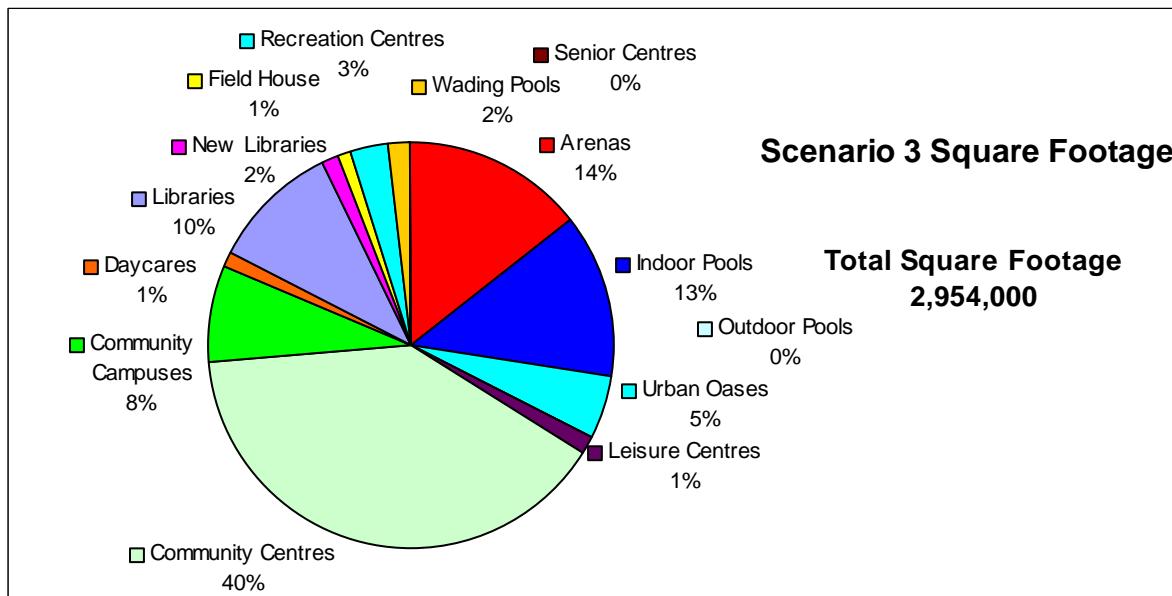
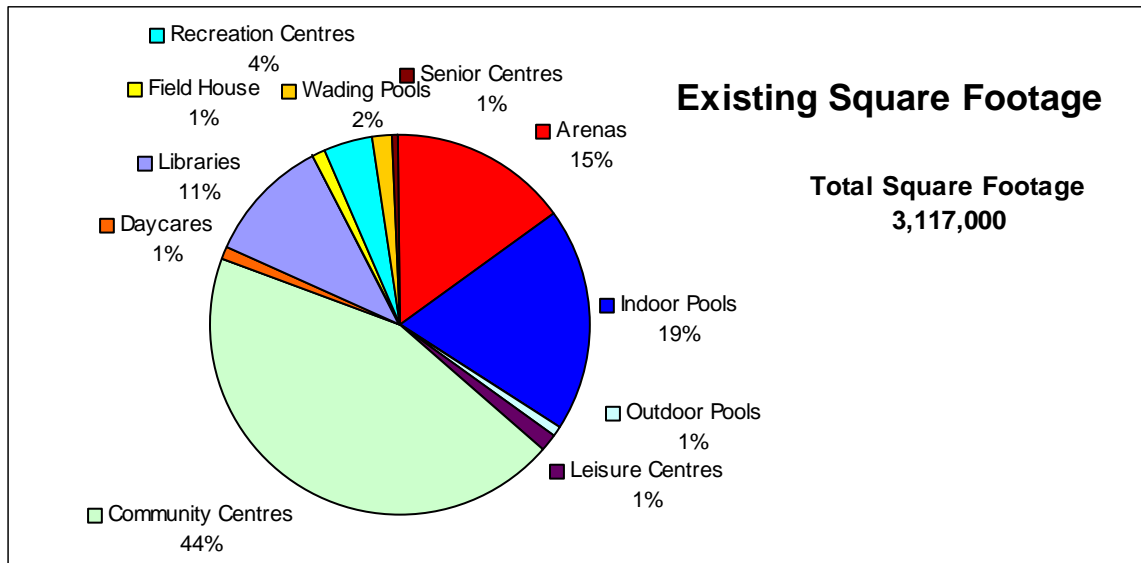
Recommended Plan - Summary of Facilities by CCA

CCA	Existing Facilities		Surplus Facilities		Proposed New Facilities (Including Library Components)	Proposed Total	Converted Facilities Spray Pads
	Total	WP	Total	WP			
Assiniboine South	15	2	4	0	3	14	0
Downtown	44	18	5	2	4	43	16
Fort Garry	19	1	4	0	2	17	1
Inkster	18	7	3	1	1	16	6
Point Douglas	34	13	6	2	4	32	11
River East	35	13	14	6	3	24	3
River Heights	30	13	11	7	4	23	2
St. Boniface	28	10	14	4	3	17	1
St. James	29	8	9	2	2	22	1
St. Vital	16	3	3	0	2	15	0
Seven Oaks	19	4	5	1	3	17	3
Transcona	17	3	7	0	3	13	1
(Field Houses)	7	0	0	0	0	7	0
Total	311	95	85	25	34	260	45

WP=Wading Pools



Plan Winnipeg Major Improvement and Rehabilitation Neighbourhoods



In Scenario 3 the overall recreational square footage would be reduced by approximately 5%. Community Centres currently house 44% of the square footage. In Scenario 3 (Recommended Plan), Community Centres and Community Campuses combine for a total of 48% of the overall square footage (Community Campuses 8% and Community Centres 40%). Indoor Pools currently account for 19% of the overall square footage and is only reduced by one percent in the Scenario 3 option (Indoor Pools 13% and Urban Oases 5%). The square footage for libraries increases by 1 % and the square footage for arenas decreases by 1 %. The wading pool square footage remains constant with 2% of the overall square footage (Scenario 3 closes 25 wading pools, converts 43 to spray pads and converts three to spray park).