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## GLOSSARY OF TERMS

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**CCA (Community Characterization Area)** - There are twelve CCA's in the City of Winnipeg.

**Community Campus** – Multi-faceted complex designed to enable multi-generational and inter-generational opportunities.

**Economic Useful Life** – Typically 35 – 40 years for recreation facilities.

**Managed Care** – The level of service recommended for the ongoing preservation of the City's recreation, leisure and library service infrastructure is defined as “managed care.”

**Facilities Condition Index (also Needs Index)** – Ratio of preservation needs over current replacement value (FCI)

**NPV (Net Present Value)** - An approach used in capital budgeting where the present value of cash inflow is subtracted from the present value of cash outflows. NPV compares the value of a dollar today versus the value of that same dollar in the future, after taking inflation and return into account. Source: Investopedia.com.

**Preservation Needs** – Estimate of preservation funding required over the next ten years to lower the **Facilities Condition Index** to a level that will enable “managed care” to be implemented.

**PUFS** - Public Use Facilities Study

**Spray Pad** – An enhanced aquatic feature with zero-depth water and numerous amenities.

**Urban Oasis** - An urban oasis is a year round facility that offers leisure water recreational activities for all age demographics.

**A.C.T.I.V.E.** (Active Policy Framework)

**GCWCC** – General Council of Winnipeg Community Centres

**MAPS** – Municipal Aboriginal Pathways

**WASAC** – Winnipeg Aboriginal Sports Achievement Centre